



FISCAL YEAR 2022/2023
Consolidated Annual Performance Evaluation Report (CAPER)
HUD CDBG, ESG and HOME Grant Programs

Public Comment Period
September 8, 2023, through September 22, 2023, ending at 5 p.m. PST

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Moreno Valley (City) participates as an entitlement agency receiving direct funding from the U.S. Department of Housing and Urban Development (HUD) for the following three (3) federal entitlement programs: Community Development Block Grant (CDBG) Program, Home Investment Partnerships (HOME) Program, Emergency Solutions Grants (ESG) Program. The City also participates in two (2) CARES Act programs: Community Development Block Grant – Coronavirus (CDBG-CV) Program, Emergency Solutions Grants -Coronavirus (ESG-CV) Program. During 2022/23, Moreno Valley was committed to maximizing existing resources and opportunities to achieve a better quality of life for its low-to-moderate income residents.

At the end of the fifth year of the 2018-23 Consolidated Plan the City was successful in accomplishing the following:

Achieve Fair Housing for All: 5-Yr Goals: Provide fair housing and landlord/tenant services to 23,500 households on their rights and responsibilities. Annual Goals: Assist 4,050 households. Actual 2022/23: The City assisted 3,739 households.

Address Homelessness: 5-YR Goal: To assist 800 homeless persons and persons threatened with homelessness. Annual Goal: 15 homeless persons benefited with Homelessness Prevention. Actual 2022/23: The City provided homelessness prevention to 45 persons. Street Outreach (Other) was provided to 22 persons. Overall Goal ESG-CV: 688 persons assisted with Homelessness Prevention, 58 beds for Emergency Shelter, 56 Households assisted for Rapid Rehousing and 358 for Street Outreach. Actual: ESG-CV for 2022/23: The City assisted 153 persons assisted with Homelessness Prevention, 55 beds for Emergency Shelter, 89 persons assisted for Tenant Based Rental Assistance/Rapid Rehousing and 22 persons for Street Outreach.

Improve the condition of existing housing stock: 5-YR Goals: Rehabilitate 16 rental units; rehabilitate 90 homeowner housing. Annual Goals: Rehabilitate 30 homeowner housing units. Actual 2022/23: The City rehabilitated 25 homeowner housing including 9 homes with energy efficiency solar systems. Neighborhood Cleanup benefitted 51,955 persons.

Improve the well-being of persons: 5-YR Goal: Assist 290,000 persons. Annual Goal: Benefit 92,096 persons. Actual 2022/23: The City aided 61,870 individuals through public services.

Promote Economic Development Activities: 5-YR Goals: To create or retain 100 low-to moderate income jobs and assist 390 businesses. Annual Goals: There were no goals created for 2022/23.

Public Facilities and Infrastructures: 5-YR Goals: To assist 55,000 persons through public facility/improvement projects. Annual Goals: benefit 18,980 persons. Actual 2022/23: Facilities and Infrastructure improvements completed in 2022/23 benefited cumulatively 43,620 persons.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Achieve Fair Housing for All	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23500	23,353	99.37%	4050	3739	92.32%
Address Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	800	0	0.00%			
Address Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	800	219	27.38%	15	45	300%
Address Homelessness	Homeless	ESG: \$	Other	Other	1600	49	3.06%	0	22	
Improve the condition of existing housing stock	Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	16	4	25.00%			

Improve the condition of existing housing stock	Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	90	162	180.00%	30	25	83.33%
Improve the condition of existing housing stock	Housing	CDBG: \$ /	Other	Other	0	51955		35575	51955	146.04%
Improve the well-being of persons	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	290000	455194	156.96%	92096	61870	67.18%
Improve the well-being of persons	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	59				
Promote Economic Development Activities	Non-Housing Community Development and City Economic Development	CDBG: \$	Jobs created/retained	Jobs	100	50	50.00%			
Promote Economic Development Activities	Non-Housing Community Development and City Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	390	426	109.23%			

Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	55000	622078	1131.05%	18980	43620	229.82%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City’s CDBG funds addressed the highest priority for the City’s low-mod persons by providing services focused on fair housing related services, public safety and crime prevention, basic needs such as food and clothing, housing rehabilitation as well as public infrastructure improvements in low-mod communities. The City’s 2022/23 achievements are commendable in the aftermath of the Coronavirus pandemic. With it CDBG funds, the City accomplished most of its public service goals to low-mod clientele with fair housing at 92.32%, housing rehabilitation at 83.33%, and other basic needs at 67.18%. The City exceeded its goals for low-mod area activities with neighborhood cleanup at 146.04% and pavement rehabilitation at 229.82%. The City’s 2022/23 ESG priorities focused on relieving homeless and the threat of homelessness. Homelessness activity goals were assisted with the winding down of the U.S Treasury’s Emergency Rental Assistance (ERA) program funding that redirected those in need of additional homeless prevention rental assistance back to the City’s ESG program. As such, the City was able to exceed its 2022/23

goal for homeless prevention by 373.33%.

Achieve Fair Housing for All: The City’s 5-Year 2018-23 ConPlan goal was to provide fair housing/landlord tenant services and anti-discrimination services to 23,500 low-and-moderate income persons in the City. Through its subrecipient, The Fair Housing Council of Riverside County, the City was successful in providing fair housing counseling to 23,353 low-mod persons through seminars and personal case management during the five years 2018-2023 including 3,739 persons served in 2022/23 to finish up the 5-Yr ConPlan. The City continues to place fair housing services

to persons of low-and-moderate income as a high priority.

Address Homelessness: The City's 5-Year 2018-23 ConPlan goal was to assist 800 low-and-moderate income households with rapid rehousing (RRH), 800 persons with low-moderate income with homeless prevention (HP) in the form of short term rental assistance, and 1,600 persons with street outreach (SO) case management. These ESG grant programs were hampered by the Covid-19 pandemic sheltering-in-place health protocols that were active in California from early-2020 through early-2023 as well as the Federal Eviction moratorium that began March 2020 extended through July 2021 and further prolonged by the overlapping California eviction moratorium extended through September 2021. The eviction moratoriums prevented many HP program applicants from meeting the "At-Risk" of homeless criteria for ESG as landlords were prevented from issuing eviction notices. To exacerbate the situation, the two rounds of US Treasury Department Emergency Rental Assistance (ERA1 and ERA2) were received by the City in 2021 and allowed for a much less restrictive criteria for qualification (i.e. no eviction notice requirement) for applicants and a more extensive package of financial assistance to households who were behind in their rent due to the pandemic. As such, many of those extremely low-mod households in the City who might typically apply for ESG homeless assistance instead applied for the local ERA programs for assistance. These national and statewide Covid-19 restrictions severely impacted the City's ability to perform homeless services during the entitlement program years 2020 through 2023. Coupled with low vacancy rates and higher than expected rental rates, the City's subrecipient non-profits were impeded from assisting as many households as possible with RRH and persons with HP than anticipated at the beginning of the 5-year ConPlan. As the Covid-19 restrictions and eviction moratorium lifted in 2022/23, the City was successful in providing HP assistance to 56 low-mod income persons, 373% over the 2022/23 goal of 15 persons assisted, and SO case management to 7 persons. Furthermore, during 2022/23 the City was able through its CARES Act ESG-CV funding to provide services to low-mod persons, including 22 homeless individuals with Street Outreach (SO), 153 persons with HP, 55 persons with ES and 89 persons for RRH to prevent, prepare for and respond to coronavirus.

Improve the condition of existing housing stock: The City's 5-Year 2018-23 ConPlan goal was to complete 90 homeowner rehabilitation projects, primarily installation of energy efficient solar panels, and 16 rental unit rehabilitations. During 2022/23, the City provided 9 homes with energy efficiency solar systems. Habitat for Humanity's single family repair, mobile home repair and A Brush with Kindness programs are complete with the rehabilitation of 11 single family and 5 mobile homes. The City continues to work with its non-profit partners to equal or exceed housing rehabilitation accomplishments for low-income households in the City.

Improve the well-being of persons: The City's 5-Year 2018-23 ConPlan goal was to assist 290,000 low-mod persons through public services. The City was successful in assisting 455,194 persons over the five year period. In 2022/23, the City aided 61,870 individuals through public services

with its 2022/23

CDBG entitlement funding. Individuals were served primarily through the MoVal Problem Oriented Policing (POP) program on reducing crime in the HUD low-mod census tracts in the City, as well as through senior services, employment resources, and youth services.

Promote Economic Development Activities: The City's 5-Year 2018-23 ConPlan goal was to create 100 jobs and assist 390 businesses with employment development. COVID-19 pandemic restrictions from early 2020- through mid-2022 created barriers for creating new jobs during this period. However the City was successful in creating jobs for 50 low-mod persons and career preparedness workshops to 426 low-mod persons through its CDBG grant subrecipients University Enterprises Corp and Employment Resources Center. In 2022/23, no applications for this goal were received.

Public Facilities and Infrastructures: The City's 5-Year 2018-23 ConPlan goal was to assist 55,000 low-mod persons through pavement rehabilitation and ADA improvements. The City was successful during these five years in providing these infrastructure improvements in HUD low-mod census tracts serving a cumulative 622,078 persons. In 2022/23, these public improvements benefited a total of 43,620 persons in the HUD low-mod census tracts within the City. The City continues to target public works projects such as pavement rehabilitation and ADA improvements in low-mod census tract areas of the City. Additionally, through the 2019/20 CDBG-CV funding, the City continues installation of a public broadband Wi-Fi programs in 2022/23 in response to coronavirus that is expected to benefit more than 3,000 low-to- moderate income persons in the City.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,891	8	70
Black or African American	1,777	3	153
Asian	76	2	3
American Indian or American Native	10	0	1
Native Hawaiian or Other Pacific Islander	18	0	1
Total	4,772	13	228
Hispanic	2,014	5	117
Not Hispanic	2,758	8	111

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Funding Sources CDBG, CDBG-CV

Other ethnicities not listed in detail on the above table are:

- Asian/White: 3 of which 0 are Hispanic
- Black/White: 5 of which 4 are Hispanic
- American Indian/Alaskan Native/Black: 1 of which 0 are Hispanic
- Other Multi Racial: 149 of which 19 are Hispanic

These additional counts total to 158. With the 4,772 listed above, the overall total of assisted persons is 4,930, of which 2,037 are Hispanic

Funding Source HOME

Other ethnicities not listed in detail on the above table are:

- Other Multi Racial: 1 of which 1 is Hispanic

These additional counts total to 1. With the 13 listed above, the overall total of assisted persons is 14, of which 6 are Hispanic.

Funding Sources ESG, ESG-CV

There are 158 persons identified in the ESG and ESG-CV SAGE Reports where data was unknown. The overall total of assisted persons for ESG, ESG-CV collectively is 386 persons

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,977,022	1,772,085
HOME	public - federal	745,929	0
ESG	public - federal	211,973	28,393

Table 3 - Resources Made Available

Narrative

Entitlement Funding

In 2022/23, the Community Development Block Grant (CDBG) program provided entitlement funding of \$1,977,022, including \$50,000 from prior years, for housing and community development activities that met the national objective of benefit to low and moderate-income households. The HOME Investment Partnerships Program (HOME) provided entitlement funding of \$745,929, for housing related activities such as affordable rental housing, home ownership through acquisition, construction, reconstruction, and/or rehabilitation of affordable housing. The Emergency Solutions Grants Program (ESG) provided \$211,97, including \$40,000 from prior years, to assist, protect, and improve living conditions for the homeless.

CARES Act Funding

The CARES Act Amendment to the 2019/20 Annual Action Plan allocated the City's entitlement formula allocation of CDBG-CV and ESG-CV funding to eligible projects. The CDBG-CV funds of \$2,293,351 were allocated to prevent, prepare for, and respond to the coronavirus among the residents and businesses in the City. The ESG-CV funds of \$1,841,204, adjusted for a \$532,787 recapture in 2021/22, were allocated to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19. Several CDBG-CV and ESG-CV activities continued to be active in 2022/23 but are expected to be fully expended in 2023/24.

Source of Funds: CDBG-CV

Source: public - federal

Resources Made Available: \$2,293,351 (2019)

Amount Expended through Program Year to date: \$187,635

Source of Funds: ESG-CV

Source: public - federal

Resources Made Available: \$1,841,204 (2020)

Amount Expended through Program Year to date: \$599,674

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA(S)	79	79	See Below
City-wide	21	21	See Below

Table 4 – Identify the geographic distribution and location of investments

Narrative

Moreno Valley continued to have HUD low-and-moderate income census tracts or CDBG Target Areas represented by within the City that contain at least 51% of residents who qualify as low and moderate income. In 2022/23 there were thirty-two (32) CDBG Target Areas located within four Moreno Valley Council Districts. These areas encompass neighborhoods mostly in the central and western portions of the City. In general, CDBG Target Areas typically include older sections of the City where much of the building stock and infrastructure is deteriorated or fails to meet current standards. Its structures need various levels of rehabilitation with some structures in need of extensive reconstruction. The areas tend to lack adequate drainage systems, water lines, street lighting, and infrastructure. City-Wide benefit is primarily public services programs to all eligible low and moderate persons in the City.

Historically, the City's goal has been to physically locate as many of the CDBG and HOME projects to within the established CDBG Target Areas as possible. During the fiscal year, the City's projects and activities undertaken by CDBG and HOME have benefitted the CDBG Target Areas in one or both of the following manners: either by being physically located within a qualified census tract(s) or providing a service to low-to-moderate income persons residing within those tracts.

During 2022/23, approximately 76% of the non-administration CDBG funds were allocated for public works projects, primarily pavement rehabilitation benefiting HUD low-mod census tracts target areas in the City. Furthermore, pavement rehab projects from 2021/22 totaling over

\$1.7 million were completed in 2022/23 benefitting 24,640 low-mod persons.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City continually makes its best effort to leverage the Federal funding it receives through the use of other local and State funding in order to support its projects. The City was able to leverage its homeless and housing programs with programs offered with the County of Riverside such as: Riverside County Emergency Solutions Grants (ESG); the County's Section 8 Housing Choice Voucher program ; Homebuyer Assistance Housing for Persons with AIDS (HOPWA); and Mortgage Credit Certificate (MCC) Program. The City also received County transportation and capital improvement funding through the Department of Justice and leverages those grant monies with CDBG in order to achieve 5-year Consolidated Planning goals listed under its Public Facilities and Infrastructures Goal. The State of California also offered leveraging opportunities via the Low-income Housing Tax Credit (LIHTC); the Multi-Family Housing Program (MHP); the California Housing Finance Agency (CalHFA) Multi-Family Programs; and the CalHome Program. For 2022/23, Moreno Valley was able to coordinate and/or partner with over 11 Non-Profit Organizations to help facilitate the various social services and housing activities included in Moreno Valley's Consolidated Plan.

In addition, the City staff look for every opportunity to leverage funds with additional funding, volunteer labor, and other community resources. With respect to public services and projects funded with CDBG funds, the City requires all subrecipients to identify other resources they will utilize during the program year to operate and implement CDBG supported activities. It is the City's intent to ensure adequate nonfederal and private funds are available, thus minimizing the dependence on federal funds and helping to ensure the viability and continuity of the proposed activity. To best leverage the City's available resources, the City will continue to look for opportunities to layer private and nonfederal resources with federal resources and to require that CDBG subrecipients demonstrate sufficient committed non CDBG funding so that projects and services will have the best results for the community and the low and very low-income residents they are intended to serve.

HUD HOME funds are leveraged with a minimum 12.5% match by the City and HOME subgrantees in the form of cash and like kind goods and services. However, HUD memorandum “Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID -19 Pandemic” dated April 10, 2020 as extended, reduced the HOME match for PJ’s in areas covered by a major disaster declaration by 100% for FY 2020, FY 2021 and FY 2022. The state of California was declared a disaster area by FEMA under Notice; California; Amendment No. 7 to Notice of a Major Disaster Declaration: Docket ID FEMA-2022-0001:Internal Agency Docket No. FEMA 4482-DR. As such, the 2022/23 HOME match liability reported is zero.

The Emergency Solutions Grants (ESG) Program leverages funds through match. The Subrecipient must make matching contributions to supplement the Subrecipients ESG program in an amount that equals the amount of ESG funds provided by the Grantee. In other words, for every dollar provided through the ESG program, the Subrecipient must contribute a dollar from another source to eligible ESG activities within the same funded programs.

Matching contributions may be obtained from any source, including any Federal source other than the ESG program, as well as state, local, and private sources. Additional requirements apply to matching contributions from a federal source of funds as follows: the recipient must ensure the laws governing any funds to be used as matching contributions do not prohibit those funds from being used to match Emergency Solutions Grant funds. If ESG funds are used to satisfy the matching requirements of another federal program, then funding from that program may not be used to satisfy the matching requirements under this section. Matching funds must be provided after the date HUD signs the grant agreement.

Emergency Solutions Grants Program as funded by the CARES Act (ESG-CV) funds are exempt from the ESG-CV match requirements.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	1,581
2. Match contributed during current Federal fiscal year	352
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,933
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,933

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1090 Habitat for Humanity - Mobile HOME Repairs Program 2021/22	6/28/22	0	0	0	0	216	0	216

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1088 Habitat for Humanity - Critical HOME Repairs Program 2021/22	6/28/22	0	0	0	0	136	0	136

Table 6 – Match Contribution for the Federal Fiscal Year

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HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
141,078	TBD	TBD	TBD	TBD

Table 7 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	195,800.82				14,958.00	180,842.82
Number	15				1	14
Sub-Contracts						
Number	0					
Dollar Amount	0					
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	195,800.82		195,800.82			
Number	15		15			
Sub-Contracts						
Number	0					
Dollar Amount	0					

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Dollar Amount	0					

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0				
Businesses Displaced		0				
Nonprofit Organizations Displaced		0				
Households Temporarily Relocated, not Displaced		0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	0					

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	15	21
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	30	25
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City utilized 2022/23 ESG funds to provide homeless prevention to 45 persons in approximately 21 extremely low income (30% AMI) households in the City. The goal was to provide rental assistance to 15 30% AMI homes over 18 months, and the City is expected to complete this program and exceed its goal in 2023. CDBG and HOME funds were used to improve 25 homeowner single family and mobile homes with solar energy and necessary home repairs to provide low-mod families with decent, safe, and sanitary housing thereby accomplishing 83% of the 2022/23 goal to rehabilitate 30 homeowner housing.

Discuss how these outcomes will impact future annual action plans.

For future action plans the City will continue to reevaluate community needs, worst case housing needs, progress of existing projects. Results of the evaluation will be considered as the City defines its annual goals and determines the types of projects it takes on.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,859	4
Low-income	1,472	6
Moderate-income	1,348	4
Total	4,679	14

Table 13 – Number of Households Served

Narrative Information

During 2022/23, the City of Moreno Valley served the following households through CDBG activity:

Owner Households: 9 households were assisted with solar energy improvements including 5 Low-Income and 4 Extremely Low-Income households.

The remainder for the CDBG activity provided public services and public works projects throughout the City benefiting households with incomes ranging from extremely low to moderate income.

The City of Moreno Valley defines “Affordable Housing” or “Low-income residential housing” or “residential affordable units” as follows:

(1) for rental housing, the units shall be made available, rented and restricted to “lower income households” determined and published annually by HUD: Extremely Low (30%), Very Low (50%) and Low (80%). Current information can be found on both the City website and on the HUD website at www.huduser.org/portal/datasets/il.html at an “affordable rent” (as defined in 24 CFR 92.252). Affordable units that are rental housing shall be made available, rented, and restricted to lower income households at an affordable rent for a period of at least fifty-five (55) years after the issuance of a certificate of occupancy for new residential development; and

(2) for for-sale housing, the units shall be sold to “persons or families of low or moderate income” (determined and published annually by HUD: Extremely Low (30%), Very Low (50%) and Low (80%). Current information can be found on both the City website and on the HUD website at www.huduser.org/portal/datasets/il.html) at a purchase price that will not cause the purchaser’s

monthly housing cost to exceed “affordable housing cost” (as defined in 24 CFR 92.254). Affordable units that are for-sale housing units shall be restricted to ownership by persons and families of low or moderate income for at least forty-five (45) years after the issuance of a certificate of occupancy for the new residential development.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

On January 25, 2023, the Riverside County Continuum of Care (CoC) conducted the 2023 "Point-in-Time Count" (PIT) of homeless persons residing in the County. Moreno Valley had 77 unsheltered homeless persons residing within its City limits, which is unchanged from 2022. It remains a struggle to move people from street life to sheltered housing due to a variety of mental and physical barriers. Nevertheless, in line with the HUD requirements, the City has developed a comprehensive Homeless Strategy that involved reaching out to homeless persons, assessing and addressing their individual emergency/ housing needs. To reach the individuals, the City extends both CDBG, ESG and ESG-CV funding to a variety of public service subrecipients who in turn provide the direct services including street outreach, case management, housing search assistance, emergency housing/motel vouchers, food, and counseling. These social service programs are often the primary source for referrals and assistance to homeless persons, and primary contact for unsheltered individuals. Historically, City has partnered with the following non-profit agencies for its ESG and ESG-CV activities:

- United Way of the Inland Valley
- The Salvation Army
- Lutheran Social Services of Southern California

The County of Riverside CoC operates a Coordinated Entry System (CES) to link homeless families and individuals with the appropriate assistance they need to end homelessness. A CES Advisory Team, with the assistance of outreach workers, housing navigators, housing case managers, and others, formed to develop written standards, policies, and guidelines for the CES. The Advisory Team is made up of representatives from providers of permanent supportive housing, rapid re-housing, emergency shelter, and transitional housing (TH). The CES covers a large geographic area, is easily accessed by individuals and families seeking housing or services, is well advertised, and includes a comprehensive and standardized assessment tool. The Riverside University Health System (formerly the County of Riverside Department of Mental Health) is the lead agency responsible for implementing the County's Coordinated Entry System. The County of Riverside CoC plans to capitalize on the CES to strengthen service coordination and delivery for its target population including single adults, families, youth and veterans experiencing homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

Addressing the housing needs of the homeless is the primary objective of ESG funding. ESG funding will provide the resources to address the emergency shelter and housing needs of homeless persons located

in Moreno Valley including but not limited to 77 unsheltered homeless in the City as reported in the 2023 PIT count. The ESG program serves to assist, protect, and improve living conditions for the homeless and provides for the following eligible activities:

- engage homeless individuals and families living on the street;
- improve the number and quality of emergency shelters for homeless individuals and families;
- help operate these shelters;
- provide essential services to shelter residents,
- rapidly re-house homeless individuals and families, and
- prevent families/individuals from becoming homeless

The City has historically engaged and provided ESG funding to non-profit subrecipients, including those previously mentioned, experienced with providing the services listed above. With the City's ESG-CV funding, additional resources were provided to the following subrecipients:

- United States Veterans Initiative
- The Salvation Army

During 2022/23, no applications were received for street outreach or emergency shelter services. Only one subrecipient The Salvation Army continued to provide street outreach case management under its 2020 ESG-CV grant.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County of Riverside CoC collaborates with various key organizations and agencies to establish county-wide protocols and procedures intended to prevent people from being discharged from public and private institutions (programs) into homelessness. Agencies included are Housing, Homelessness Prevention and Workforce Solutions (HHPWS), County Department of Behavioral Health, Hospital Association of Southern California (coordinator of Riverside county hospitals), Riverside County Sheriff's Dept., Riverside County Veterans' Services, administrators of the Community Connect of Riverside County 2-1-1 telephone referral program. Once the City makes ESG services available it will contact Community Connect and other partners to formally register its programs and ensure that the public are referred to the City ESG services if needed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County of Riverside, along with Continuum of Care partners, and the City of Moreno Valley continued to assist the homeless population and the chronically homeless to attain housing through collaboration and communication with its CoC partners. The program features coordinated entry system, a software that stores and displays housing information including vacancies, client personal information, and tracks their individual needs. The City focused on responding to Covid-19 and overall homelessness with street outreach case management, emergency sheltering for up to 60 days and rental assistance for 3 months thereby preventing homelessness and repeat episodes of homelessness. The City provided assistance or located assistance for the family or individuals and accomplished these activities through partnerships with local nonprofit agencies to including:

- United Way of the Inland Valley
- The Salvation Army
- Lutheran Social Services of Southern California

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Moreno Valley is not a public housing agency. The Housing Authority of the County of Riverside (HACR) offers Project Based Voucher units that assists lower-income households with rental assistance to provide an opportunity to live in affordable, decent, safe, and sanitary housing. All Voucher recipients are below 50% of the area median income with a majority of recipients below 30% of area median income. Based on the large numbers of families waiting for assistance, the City continued to support the HACR goal to: expand the supply of assisted housing by applying for additional rental vouchers via annual competitions for the U.S. Department of Housing and Urban Development (HUD) affordable housing funding available to Public Housing Authorities; improve the quality of assisted housing; leverage private or other public funds to create additional housing opportunities; and expand and promote self-- sufficiency programs. In 2021, the City released its *Housing Element 2021-29* establishing goals, policies and programs that respond to community housing conditions and needs. In 2023, the City released its *Analysis of Impediments to Fair Housing* to evaluate fair housing issues in the City. The City continues to pursue opportunities for local affordable housing projects as described within these reports as well as non-housing public service programs to contribute to the overall affordable housing needs of the community and ease the financial burden of its struggling, low- income, residents. The City reviews proposed development sites, the comprehensive plan, and any proposed demolition or disposition of public housing developments.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The HACR encourages public housing residents to become more involved in management and to participate in homeownership opportunities through the following programs:

The County of Riverside Family Self Sufficiency (FSS) Program was established to assist Section 8 residents and enable families to gain economic independence from all governmental assistance. Supportive services offered to participating families include:

- Financial assistance for higher education
- Credit repair/home ownership
- Self-esteem
- Resume writing
- Parenting: family communication
- Stress management

Other Benefits Includes:

- Revolving Loan Fund
- Scholarship Fund
- Referrals to various community services

- Access to various job listings
- Access to job fairs and other community activities.

Actions taken to provide assistance to troubled PHAs

The City is not aware of or taken any action to assist troubled PHAs

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's Housing Element for the 2021-2029 cycle identified seven goals to help remove barriers to affordable housing including:

1. Availability of a wide range of housing by location, type of unit, and price to meet the existing and future needs of Moreno Valley residents.
2. Promote and preserve suitable and affordable housing for persons with special needs, including lower income households, large families, single parent households, the disabled, senior citizens and shelter for the homeless.
3. Removal or mitigation of constraints to the maintenance, improvement and development of affordable housing, where appropriate and legally possible.
4. Provide increased opportunities for homeownership.
5. Enhance the quality of existing residential neighborhoods in Moreno Valley, through maintenance and preservation, while minimizing displacement impacts.
6. Encourage energy conservation and waste reduction activities in all residential neighborhoods.
7. Equal housing opportunity for all residents of Moreno Valley, regardless of race, religion, sex, marital status, ancestry, national origin, color, or handicap.

Some of the actions taken by the City in 2022/23 to achieve these goals included:

1. Continued to expedite and prioritize permit processing and reduce developer impact fees for new construction or rehabilitation of housing for lower and moderate-income households and seniors.
2. Continue to provide favorable home purchasing options to low and moderate income households, when funds are available, through the County of Riverside's First Time Homebuyers Down Payment Assistance Program and homeownership assistance with the County Mortgage Credit Certificate (MCC) program.
3. Continued to work with Habitat for Humanity toward the rehabilitation of existing homes correcting substandard living conditions for low-moderate income owner occupants.
4. Continued to work with GRID Alternatives to promote energy efficiency through the installation of solar panels for low-to-moderate income single family households.
5. Designated a Prohousing Jurisdiction under the Prohousing Designation Program by the California Department of Housing and Community Development. The Pro-Housing Designation Program was established in the 2019-20 Budget Act to acknowledge local governments that promote housing development. The program encourages jurisdictions to pass and implement policies that accelerate housing production, promote favorable zoning and land use, reduce construction and development costs, and provide financial subsidies.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During 2022/23, the City of Moreno Valley teamed with the Fair Housing Council of Riverside County to perform an assessment of fair housing to analyze the local fair housing needs and set fair housing priorities and goals, to resolve discrimination issues and landlord disputes.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Federal regulations prohibit the use of lead-based paint in residential structures rehabilitated with Federal funds. www.epa.gov/getleadsafe

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the City of Moreno Valley incorporated a general condition to HUD funded Rehabilitation Program agreements that states:

“Lead-Based Paint - The AGENCY agrees that any construction or rehabilitation of residential structures with assistance provided under this Agreement shall be subject to HUD Lead-Based Paint Regulations at 24 CFR 570.608, and 24 CFR Part 35, Subpart B. Such regulations pertain to all CDBG assisted housing and require that all owners, prospective owners, and tenants of properties constructed prior to 1978 be properly notified that such properties may include lead-based paint. Such notification shall point out the hazards of lead-based paint and explain the symptoms, treatment and precautions that should be taken when dealing with lead-based paint poisoning and the advisability and availability of blood lead level screening for children under seven. The notice should also point out that if lead-based paint is found on the property, abatement measures may be undertaken. The regulations further require that, depending on the amount of Federal funds applied to a property, paint testing, risk assessment, treatment and/or abatement may be conducted.”

Additionally, all homeowners participating in the City of Moreno Valley HOME repair programs, through its current subrecipient -- Habitat for Humanity, receives a copy of the booklet, “Protect Your Family from Lead in Your Home” as part of the original application packet provided by the Subrecipient. Applicants complete and sign a form entitled “Disclosure of Information on Lead-Based Paint and/or Lead-Based Paint Hazards” to certify a copy of the booklet was received. It includes a section for the owner to state the year the unit was built (to be confirmed utilizing the Certificate of Title or Registration.) If the unit was constructed after January 1, 1978, it is considered “exempt”. Units built prior to January 1, 1978 require a lead inspection.

Furthermore, the City’s Housing Quality Standards and HOME Rehabilitation Standards for Lead Based Paint states that all houses constructed prior to 1978 sample four (4) floors, two (2) window sills and two (2) window troughs (all randomly selected) plus a blank sample must be submitted to an EPA

accredited lead analytical laboratory and the dust samples must pass a dust wipe test for lead content as per the protocol in the HUD Guidelines. Lead safe work practices must be followed, and only certified abatement contractors may perform the work.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During 2022/23, the City utilizing the following programs to help reduce poverty among its population:

City Housing Programs: The City continued to work to implement strategies aimed at producing and preserving affordable housing seeking partnerships with Community Housing Development Organizations (CHDOs) to develop housing for very low-income persons. Public Service Providers: The City continued to provide grant funding to upward of 8 public service providers to assist low-income individuals and households, special needs population, and the homeless population with critical services. These programs provided City residents opportunities to utilize programs at little or no cost, thereby reducing financial burden to the City. Multi-Agency Coordination Efforts: The City continued to collaborate and develop relationships with governmental and other social service agencies to assure the effective delivery of such services to low-income individuals and to reduce their financial burdens. By utilizing multiple programs and working with the County, private and non-profit agencies, the City endeavors to reduce the number of households with incomes below the poverty line. During 2022/23, the City collaborated with the County of Riverside COC and over a dozen private and non-profit agencies. City Consolidated Planning: The City continued to evaluate and monitor priority community development needs year-round, including those needs that may be currently underserved. The City also worked to identify, assess and overcome obstacles to meeting the underserved needs. Economic Development and Job Creation/Retention: A critical component of the anti-poverty strategy is to increase the local employment base. In 2022/23, the City made a diligent attempt to create jobs while providing educational and training opportunities for the local workforce through business attraction/retention efforts in the retail, office, and industrial industries; working in coordination with the three local Chambers of Commerce, the Moreno Valley School District, and other business leaders; and through administration of workshops and trainings at the Moreno Valley Employment Resource Center. The Riverside County Housing, Homelessness Prevention and Workforce Solution (HHPWS) is considered the umbrella anti-poverty agency for the region. The goal is self-sufficiency accomplished by moving poor families out of poverty. HHPWS interacts with residents on many levels, and assisting them through childcare, education, employment, training, health and human services, homelessness and housing with available mainstream programs such as Public Housing, County Emergency Shelter Grants (ESG), Family-Self Sufficiency Program (FSS); and CalWORKs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Throughout FY 2021, the City enjoyed a cooperative relationship with surrounding jurisdictions and

agencies, as well as nonprofit organizations. Coordination with these agencies helped establish working relationships with other service providers, that better assisted the City's low to-moderate residents. Public Agencies - City staff worked this year to strengthen its dialogue with Riverside County agencies such as the Departments of Mental Health and Public Social Services, specifically to address regional homeless issues, through the Continuum of Care. The meetings provided an opportunity for networking and coordinating resources toward a common goal. Public Housing Authority - The Riverside County Housing Authority continues to administer public housing and the Housing Choice Voucher Program (Section 8) for Moreno Valley residents. Issues relating to public housing are included in the Consolidated Plan for Riverside County. Over FY 2021, the City reviewed the County Annual Action Plan for consistency with Moreno Valley's Consolidated Plan. The review found that both the City and County have identified the same target groups (elderly and low income families at 30% and 50% of AMI) in which to focus their housing strategies. Inter-Departmental Committees - City staff, Police, and volunteers participate in a Public Safety Committee to discuss community crime in different areas of the City including Target Areas. Non-Profit Organizations - During 2022/23, the City actively continued hosting meetings with non-profit public service providers with the goal of better establishing stronger relationships and form collaborations with area non-profits in hopes to better address community needs, such as homelessness, special needs, fair housing and food distribution services. HOME funds were made available to non-profit agencies for purposes of rehabilitating or construction affordable housing. The City continues to work with Mary Erickson Community Housing, Habitat for Humanity, and other housing developers to accomplish its housing goals.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As described in the Institutional Structure section, the City coordinated effectively with its consolidated planning partners. During FY 2021, the City continued an internal Customer Care Initiative aimed at improving professional working relationships with all of its customers. Program staff participated in training which emphasized the importance of courteous and respectful treatment of residents, other professionals, and peers.

The City's Economic Development Department staff took a strong lead in this area by promoting Moreno Valley as a "Best Place to do Business." Economic Development staff:

- Updated numerous Citywide marketing and demographic materials,
- Advertised Moreno Valley business opportunities encouraging consumers to "shop local"
- Promoted Hire MoVal which offers an award-winning set of incentives for businesses located in Moreno Valley that hire Moreno Valley residents
- Enhanced Economic Development's presence on website/social media, and
- Continued Small Business Workshops to foster and encourage the small businesses and entrepreneur's growth for capital infusion.

Identify actions taken to overcome the effects of any impediments identified in the

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's has an Analysis of Impediments (AI) to Fair Housing Choice that was updated in March 2023 for the 5-year 2023 -2028 ConPlan. The AI provides a review of impediments or barriers that affect the rights of fair housing choice and contribute to barriers to affordable housing. The AI lists the following public and private sector impediments.

1. Lack of balanced housing stock.
2. Utilization of bilingual housing materials.
3. Growing Homeless Population.
4. Absence of Moreno Valley Emergency Shelter.
5. Requirement to address regional housing needs fair share.
6. Unequal home ownership by race.
7. No local lead prevention program.
8. Rapid increase in home prices and cost burdened households.
9. Reduction in housing funds.
10. High number of cost burdened renters.

The City has identified corresponding strategic actions for consideration and implantation. These actions will be addressed over the next five years, aligning the accomplishments of the actions with the consolidated planning cycle. Although it is unlikely that all impediments will be eliminated in the span of five years, the City will strive to further fair housing and reduce these barriers to promote fair housing choice. CDBG and HOME funds will continue to be considered for eliminating the public sector impediments.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring serves as an effective tool that ensures expenditure of federal funds consistent with program/project goals. Moreno Valley developed a Monitoring Strategy for its CDBG, CDBG-CV, ESG, ESG-CV and HOME programs that includes (a) desk monitoring, with risk assessment, (b) on-site monitoring, (c) monitoring calendar/schedule and (d) administrative processes to be followed by staff during and after the on-site monitoring. The following is a general description of the City's monitoring procedures:

1. CDBG / CDBG-CV Subrecipients- When an organization becomes a CDBG/CDBG-CV subrecipient, it must sign a contract in which the various scopes of work, timelines, and documentation requirements are outlined. On a monthly basis, each must submit detailed information regarding the CDBG/CDBG-CV grant related expenditures, number, ethnicity, and income level of individuals benefiting from CDBG/CDBG-CV funds. Quarterly summary reports are required of some agencies in which further information is provided on activities accomplished. The City conducts on-site inspections as needed, preferably toward the end of the subrecipient's program activity.

2. Construction Projects- All construction projects comply with Federal Labor and Procurement Procedures as well as the various affirmative action, equal opportunity, and Section 3 requirements mandated by various federal and state laws. The City oversees and reviews contract preparation at each step from bid preparation, contract document preparation, pre-construction meetings, and ongoing project inspections. City protocol has been to complete an on-site final inspection; this requirement meets the 2013 HOME Final Rule requirement. All public notices that solicit bids for capital projects are submitted to minority newspapers such as El Chicano, Perris Progress and the San Bernardino American in order to give minority-owned businesses the opportunity to bid on the CDBG capital projects.

3. Multi-Family Affordable Housing Programs (HOME) - Pre 2013 Rule, the City required property owners who received HOME funds to recertify their tenants' eligibility annually; this requirement will remain unchanged. Owners are required to report information and provide documentation related to the property, unit occupancy, tenant information and financial reporting. Forms and applicable documentation such as federal income tax returns are to be completed by tenants of reserved (affordable) units and submitted with the report. If the unit was occupied by multiple tenants, then a copy of the application, rental agreement and the dates of residency must be provided. In addition, a copy of Determining Affordable Rents is provided to the owner for the reserved units. A City building inspector is to conduct an on-site property inspection to determine if the property is in compliance with code requirements and in good condition. The frequency of the on-site inspections will be revised to match the changes to Section 92.504 as will the follow-up inspections, and the sample sizes of units

inspected. The monitors conducted property inspection and tenant file audits of approximately 20% of the rent-restricted units at each development to ensure regulatory compliance. In total, 218 of the 1,116 rent-restricted units were inspected during audit and inspection. A summary of the recently completed monitoring result is reported in section CR-50.

The City also utilizes its internal comprehensive monitoring checklist and as well as grant/activity specific HUD monitoring checklists provided in the *CPD Monitoring Handbook (6509.2)* found on HUD Exchange. These checklists assist in determining compliance with specific grant requirements and identifying concerns and findings that require remediation.

During 2022/23, the Covid-19 pandemic “sheltering in place” directives to prevent the spread of the virus were lifted. As a result, the City increased its level of desk monitoring for its subrecipients during 2022/23 with regular onsite monitoring resumed mid-year in 2022/23.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As a prerequisite to submittal of the report to HUD, and in line with grant regulations and Moreno Valley's Citizen Participation Plan, the Consolidated Annual Performance and Evaluation Report (CAPER) is made available for public review and comment on the City's website during the 15-days from September 8, 2023 through September 22, 2023. Public notices were issued in the local edition of The Press Enterprise and Spanish language La Prensa at the beginning of the review period. A copy of the public notice is provided as attachment. There were no public comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City’s 2023-2028 Consolidated Plan continues to highlight the steadfast goals and highest priorities for the City’s CDBG funded programs in serving the low-to-moderate population in the City including 1) Improving housing stock through rehabilitation of mobile homes and single family homes; 2) Addressing homelessness through homeless and homeless prevention activities; 3) Improving public infrastructure in low-to-moderate income neighborhoods including drainage systems, water lines, traffic signals, street lights and street improvements; 4) Proving Public Service programs primarily to the homeless, elderly and disabled; 5) Providing Fair Housing Activities including anti-discrimination and landlord/tenant counseling services; and 6) Promoting Economic Development to attract businesses to reduce unemployment and the poverty rate.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

For the 2022/23 ESG and ESG-CV rapid rehousing and homeless prevention activity, the City required the subrecipients to complete the *ESG Minimum Habitability Standards for Emergency Shelters and Permanent Housing: Checklists* published by HUD. This checklist was made a part of each case file for each person assisted.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City is committed to furthering equal opportunity housing for its residents. The City has had an Affirmative Marketing Plan in place since 1994 that aims to apply non-discriminatory and equal opportunity practices when marketing and selecting income-qualified occupants for housing within the city. The City has taken the following steps in pursuit of equal opportunity within its housing strategy: The City continues revising its Affirmative Marketing Plan to include changes required by the 2013 HOME FINAL RULE. For over a decade Moreno Valley has contracted with an independent fair housing service provider to administer the City's fair housing program; In March 2023, the City developed and formally adopted the latest Analysis of Impediments to Fair Housing and Fair Housing Action Plan for the 2023-2028 period. Staff continues to ensure all written agreements with developers and subrecipients include Affirmative Marketing requirements. The Affirmative Marketing Plan lists methods for informing the public, owners, and potential tenants of a housing opportunity that involved support from the City such as use of the City's public cable channel/public service announcement, publication of advertisements in the Parks and Recreation Guide, etc.. The City has been in the practice of imposing requirements on owners of HOME funded units such as attendance of property management staff to fair housing workshops, placement of ads in a paper of local circulation whose readers are known to be minorities, use of equal opportunity logos on marketing materials, etc.. The City is committed to compliance monitoring to review the information compiled by the owners/managers, regarding the various marketing and outreach methods required under 24 CFR 92.351. The City's Fair Housing service provider the Fair Housing Council of Riverside County employs bilingual staff and maintains a website that offers information in several different languages; The City also employs multiple bilingual staff, including Spanish, Tagalog and one in American sign language that are able to assist residents with limited English.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

According to the PR-09 report for the HOME program, \$0 HOME program income was receipted in the 2022/23 program year. HOME activities in the 2023/24 Action Plan will first be funded with this available program income funds before the entitlement funds are used.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

In the implementation of the 2022/23 Action Plan, the City set aside \$111,890 in HOME funds to preserve and maintain affordable housing through Community Housing Development Organization (CHDO) activities. The City continues to seek developers and non-profits to construct and/or rehabilitate residential property and to identify available sites to bolster the affordable housing inventory.

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CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	5,222				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	2				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	1				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	3				

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Moreno Valley has two activities subject to Section 3. In both activities, the prime contractor made several outreach efforts to identify and secure bids from Section 3 Business Concerns. An outreach invitation was sent via email and fax seeking qualified Minority and Women Business Enterprise and Section 3 Business Concerns. Advertising was also placed in the DBE GoodFaith, DBE Journal publications as well as social media on Twitter. The pavement contractor provided technical assistance to help Section 3 business concerns understand and bid on contracts by providing a Section 3 FAQ for reference.

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MORENO VALLEY
Organizational DUNS Number	177134186
UEI	
EIN/TIN Number	330076484
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Riverside City & County CoC

ESG Contact Name

Prefix	Mr.
First Name	Brian
Middle Name	
Last Name	Mohan
Suffix	
Title	Assistant City Manager

ESG Contact Address

Street Address 1	14177 Frederick Street
Street Address 2	
City	Moreno Valley
State	CA
ZIP Code	92552-
Phone Number	9514133519
Extension	
Fax Number	
Email Address	brianm@moval.org

ESG Secondary Contact

Prefix	Ms.
First Name	Viviana
Last Name	McDaniel
Suffix	
Title	Grants Division Manager
Phone Number	9514133098
Extension	
Email Address	vivianam@moval.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: City of Moreno Valley
City: Moreno Valley
State: CA
Zip Code: 92553, 9014
DUNS Number: 177134186
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 13020

Subrecipient or Contractor Name: Lutheran Social Services of Southern California
City: Moreno Valley
State: CA
Zip Code: ,
DUNS Number:
UEI: C1AFYCKJQM56
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit organization
ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: Housing, Homelessness Prevention & Workforce Solutions
City: Riverside
State: CA
Zip Code: 92501, 3659
DUNS Number: 117544418
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 33000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In consultation with the County of Riverside Continuum of Care, the City of Moreno Valley established a homeless partnership consisting of community and faith-based organizations, educational institutions, non-profit organizations, private industry, and federal, state, and local governments. This partnership seeks to establish a network of service delivery to aid the homeless and those at-risk for homelessness through coordination of services and resources, collaboration, communication, and planning. The partnership also seeks to continually develop and implement performance standards to measure the effectiveness at targeting those who need the assistance most, reducing the number of people living on the streets or in emergency shelters; shortening the time people spend homeless, and reducing each participant's housing barriers or housing stability risks. To this end, the partnership has formed a strategy to end chronic homelessness. In addition to measuring performance related to sheltering of the homeless, the plan also measures prevention, community integration, outreach, and income and support services.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
0	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
0	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities