



## Report to City Council

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**TO:** Mayor and City Council

**FROM:** Brian Mohan, Assistant City Manager

**AGENDA DATE:** November 1, 2022

**TITLE:** FISCAL YEAR 2022/23 FIRST QUARTER BUDGET REVIEW AND APPROVAL OF THE FIRST QUARTER BUDGET AMENDMENTS AND REVIEW OF THE OPERATING AND CAPITAL CARRYOVERS FROM FISCAL YEAR 2021/22

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### **RECOMMENDED ACTION**

#### **Recommendations: That the City Council:**

1. Receive and file the Fiscal Year (FY) 2022/23 First Quarter Budget Review.
2. Adopt Resolution No. 2022-XX. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised budgets for fiscal year 2022/23.
3. Approve the City Position Summary.
4. Approve the Salary Career Schedule effective November 2, 2022.
5. Receive and file the Fiscal Year 2021/22 Carryover Memo.

#### **Recommendations: That the CSD:**

1. Adopt Resolution No. CSD 2022-XX. A resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, adopting the revised operating and capital budgets for Fiscal Year 2022/23.

#### **Recommendations: That the City Council as Successor Agency:**

1. Adopt Resolution No. Successor Agency 2022-XX. A Resolution of the City Council of the City of Moreno Valley, California, serving as Successor Agency to

the Community Redevelopment Agency of the City of Moreno Valley, California, adopting the revised operating and capital budget for Fiscal Year 2022/23.

## **SUMMARY**

This report provides the First Quarter Budget Report, which updates the Mayor and City Council regarding current year financial trends, and provides the Fiscal Year 2022/23 First Quarter Budget Review through September 30, 2022. This report also requests the approval of certain FY 2022/23 revenue and expenditure budget amendments.

At the end of FY 2021/22, all unexpended appropriations lapse and revert to fund balance. Once the fiscal year-end closing process has identified the items that are encumbered by purchase order, contract, or other commitment at June 30<sup>th</sup>, these items may become a carryover budget pursuant to City Council Resolution 2021-31 adopted May 4, 2021. A copy of the Carryover Memo for FY 2022/23 has been included for transparency.

This item was noticed on the October 25, 2022 Finance Subcommittee agenda for review and discussion.

## **DISCUSSION**

Based on a long-term practice of maintaining a structurally balanced budget and being identified as one of the most fiscally fit cities in the Country, on May 4, 2021, the City Council continued this trend and adopted the Two-Year Operating Budget for Fiscal Years 2021/22 – 2022/23, while adhering to those past practices. Additionally, as established after the last recession, the budget continues to fund and maintain separate reserves specifically established for periods of economic uncertainty or natural disasters. The budget included all component units of the City, including the General Fund, Community Services District, Housing Authority and Successor Agency. During the two-year budget period, the City Council will be updated of the City's financial condition through the process of Quarterly Budget Reviews. This ongoing process ensures a forum to review expenditure and revenue changes from the estimates made in the budget document. Additionally, any significant changes in projected revenue or unanticipated expenditures that may occur will be presented to the City Council.

This report provides the FY 2022/23 First Quarter Review for the first three months, July thru September. The first quarter budget review will focus primarily on the City's General Fund. This review will also present three-month operational results from other key funds.

The City Council's direction of "Maintain a Balanced General Fund Budget" serves as a foundation for the fiscal status of City operations. Ongoing funding is directed to sustain ongoing operational expenses; one-time funding is directed toward one-time expenditures. This report identifies the budget adjustments as recommended by the City Manager.

## **FISCAL YEAR 2022/23 FIRST QUARTER REVIEW:**

This First Quarter Report updates the Mayor and City Council regarding current year financial trends and provides the opportunity for the City Council to review the recommended actions as they relate to revenues and expenditures.

### **General Fund Revenue Update**

Revenue receipts do not follow an even schedule. Although 25% of the fiscal year has elapsed, based on historic trends revenues are estimated to be at approximately 11% of the budgeted amount. Actual revenues received are currently 11% of budget. As the FY 2022/23 revenue estimates were developed prior to the adoption of the budget on May 4, 2021, the revenue estimates may require adjustments based on the FY 2022/23 actuals and revised projections throughout the year. Although there will be variances in some of the amounts budgeted, the total is expected to remain within 1% of the amended budget for the year. It should be noted that the lag in timing of revenue receipts helps illustrate the need for an operating cash reserve throughout each fiscal year.

### **General Fund Expenditure Update**

Although not all expenditures follow a straight-line spending pattern, operating expenditures should track close to within 25% of budget for the year at the end of the first three months. As of September 30, 2022, total General Fund expenditures were at 17%. This pace is within expectations for most activities in the General Fund.

## **FISCAL YEAR 2022/23 BUDGET ADJUSTMENTS**

The FY 2022/23 General Fund revenue budget, as amended, totals approximately \$130.9 million. Based on economic activity and revenue collections through September 2022, staff is recommending a First Quarter budget increase of \$7.7 million to approximately \$138.6 million. This increase is primarily driven by increased sales and cannabis tax revenue.

The FY 2022/23 General Fund expenditure budget, as amended, and excluding one-time expenditures from fund balance, totals approximately \$137.5 million. The recommended First Quarter budget amendments increase expenditures by \$1.1 million to \$138.6 million. This is primarily due to an increase in the community services and City beautification programs. *The fund continues to be structurally balanced, without the use of fund balance for ongoing operations.* The specific budget adjustments for the General Fund are summarized in Exhibit A attached to the City Council Resolutions recommended for approval.

Fund	Type (Rev/Exp)	FY 2022/23 Amended Budget (1)	Proposed Adjustments	FY 2022/23 Amended Budget	Proposed Adjustments (%)
General Fund	Rev	\$130,903,967	\$7,685,774	\$138,589,741	<1%
General Fund	Exp	\$137,512,352	\$1,068,049	\$138,580,401	<1%
	Net Total	(\$6,608,385)	\$6,617,725	\$9,340	

(1) Includes FY 2021/22 carryover amounts.

## **FISCAL YEAR 2022/23 PERSONNEL UPDATES**

### **City Position Summary Action**

The City Position Summary as amended by the City Council serves as an important internal control tool for City Council to establish authorized positions for the City while enabling staff to manage within the authorized and funded positions. The City Position Summary addresses career authorized positions and does not include temporary positions. As a result of operational changes, some positions are being requested to be added based on current and projected demands for those positions and services. Staff recommends the following updates to the City Position Summary:

Department / Position Title	Adjustment	FY 2022/23 Requested Budget Amendment
<b><u>Parks &amp; Community Svcs Department</u></b>		
Landscape Services Supervisor	PAM/C25 (1)	
Parks Project Manager	PAM/C25 1	\$0
Parks Maintenance Superintendent	PAM/C27 (1)	
Parks & Landscape Services Division Manager	DMG/C31 1	\$15,434
Parks Maintenance Supervisor	PAM/C23 (2)	
Parks Maintenance Supervisor	PAM/C25 2	\$18,122
Child Care Program Manager	NE/C16 (1)	
Child Care Program Manager	PAM/C19 1	\$11,448
Child Care Site Supervisor	PTC/C14 (4)	
Child Care Site Supervisor	PTC/C15 4	\$20,298
Child Care Instructor II	PTC/CC10 (4)	
Child Care Instructor II	PTC/CC11 4	\$17,554
Child Care Assistant	PTC/CC06 (4)	

Child Care Assistant	PTC/CC09	4	\$13,749
Special Events & Facilities Division Manager	DMG/C30	1	\$183,013
<u>Financial &amp; Management Services Department</u>			
Management Aide	NE/C18	(1)	
Management Assistant	PAM/C22	1	\$10,445
<u>Public Works</u>			
Senior Engineer, P.E.	PAM/C31	1	\$192,164
Associate Engineer II	PAM/C29	1	\$174,299
Total Adjustment		3	\$656,526

## **ALTERNATIVES**

1. Approve Recommended Actions as set forth in this staff report, including the approval of the budget adjustments, as presented in Exhibit A. The approval of these items will allow ongoing activities to be carried out in the current fiscal year and the City is able to modify budgets and operations as necessary through this quarterly review, while retaining a structurally balanced General Fund budget. *Staff recommends this alternative.*
1. Do not approve proposed Recommended Actions as set forth in this staff report, including the resolutions adopting the budget adjustments to the budget, as presented in Exhibit A. *Staff does not recommend this alternative.*

## **FISCAL IMPACT**

The City's Operating and Capital Budgets provide the funding and expenditure plan for all funds. As such, they serve as the City's financial plan for the fiscal year. The fiscal impacts for the proposed budget amendments are identified in Exhibit A.

## **NOTIFICATION**

Publication of the agenda.

## **PREPARATION OF STAFF REPORT**

Prepared By:  
Stephanie Cuff  
Senior Management Analyst

Department Head Approval:  
Brian Mohan  
Chief Financial Officer/City Treasurer

Concurred By:  
Launa Jimenez  
Financial Resources Division Manager

Approved by:  
Mike Lee  
City Manager

## **CITY COUNCIL GOALS**

**Revenue Diversification and Preservation.** Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

**Public Safety.** Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

**Public Facilities and Capital Projects.** Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

**Positive Environment.** Create a positive environment for the development of Moreno Valley's future.

**Community Image, Neighborhood Pride and Cleanliness.** Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

## **CITY COUNCIL STRATEGIC PRIORITIES**

- 1. Economic Development**
- 2. Public Safety**
- 3. Library**
- 4. Infrastructure**
- 5. Beautification, Community Engagement, and Quality of Life**
- 6. Youth Programs**

Objective 1.1: Proactively attract high-quality businesses.

Objective 1.2: Market all the opportunities for quality industrial development in Moreno Valley by promoting all high-profile industrial and business projects that set the City apart from others.

Objective 1.6: Establish Moreno Valley as the worldwide model in logistics development.

Objective 6.2: Improve health, wellness and fitness for Moreno Valley youth through recreation and sports programs.

## **ATTACHMENTS**



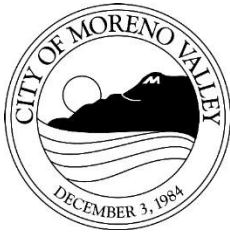
To view large attachments, please click your “bookmarks” on the left hand side of this document for the necessary attachment.

1. FY22-23 First Quarter Financial Summary Report
2. City Resolution 2022-68
3. CSD Resolution 2022-68
4. SA Resolution 2022-06
5. Exhibit A - Proposed Amendments
6. City Position Summary FY 22-23\_1st Q
7. City Salary Career Schedule Effective 11.2.22
8. FY 22-23 Carryover Memo & Exhibits

**APPROVALS**

Budget Officer Approval	<u>✓ Approved</u>	10/25/22 5:48 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	10/26/22 10:25 AM

<b>RESULT:</b>	<b>APPROVED BY CONSENT VOTE [4 TO 1]</b>
<b>MOVER:</b>	Elena Baca-Santa Cruz, Council Member
<b>SECONDER:</b>	Ed Delgado, Mayor Pro Tem
<b>AYES:</b>	Ed Delgado, Elena Baca-Santa Cruz, Dr. Yxstian A. Gutierrez, Ulises Cabrera
<b>NAYS:</b>	David Marquez



# City of Moreno Valley Fiscal Year 2022/23 First Quarter Financial Summary

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**TO:** Mayor and City Council  
**FROM:** Brian Mohan, Chief Financial Officer/City Treasurer  
**DATE:** November 1, 2022

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## INTRODUCTION

On May 4, 2021, the City Council adopted the Two-Year Operating Budget for Fiscal Years (FY) 2021/22 – 2022/23. During the two-year budget period, the City Council will be kept apprised of the City's financial condition through the process of First Quarter, Mid-Year and Third Quarter Reviews. This ongoing process ensures a forum to look at expenditure and revenue deviations from the estimates made in the budget document. Additionally, any significant changes in projected revenue or unanticipated expenditures that may occur will be shared with the City Council.

This report provides a review of the unaudited financial results at the First Quarter of FY 2022/23 (July 2022 – September 2022, 25% of the fiscal year).



## CITYWIDE OPERATING EXPENDITURE SUMMARY

The following table contains a summary of the adopted budget, amended budget and the First Quarter expenditures. The totals represent each major fund type and component unit of the City.

**Table 1. Citywide Operating Expenditures**

	FY 2022/23 Adopted Budget	FY 2022/23 Amended Budget	Actuals as of 09/30/22 (unaudited)	% of Amended Budget
<b>Fund/Component Unit</b>				
General Fund	\$ 124,521,412	\$ 137,512,352	\$ 23,352,660	17.0%
Community Services District (CSD)	23,946,062	33,489,949	4,693,315	14.0%
Successor Agency	4,173,275	4,203,466	937,748	22.3%
Housing Fund	165,000	165,000	8,478	5.1%
Special Revenue Funds	32,127,095	105,839,286	11,521,271	10.9%
Capital Projects Funds	1,213,705	88,029,090	237,400	0.3%
Electric Utility Funds	42,022,198	49,808,779	9,818,506	19.7%
Internal Service Funds	11,562,936	12,510,391	3,934,370	31.4%
Debt Service Funds	4,247,163	4,247,163	50	0.0% *
<b>Total</b>	<b>\$ 243,978,846</b>	<b>\$ 435,805,476</b>	<b>\$ 54,503,799</b>	<b>12.5%</b>

\*Due to bond refinancing.

Actions taken by the City Council subsequent to the May 4, 2021 adoption of the two-year budget and included in the Amended Budget are:

- Throughout the fiscal year, there are also budget amendments to reflect the acceptance of grants and adjustments to contractual services and material/supplies. The individual amendments are reviewed as part of separate City Council agenda items.
- The majority of this First Quarter update will focus on the General Fund, as it supports all basic services provided to City residents. Highlights for other key component funds will be discussed at a summary level as well.

# GENERAL FUND OPERATING

## Table 2. General Fund Operations

	FY 2022/23 Adopted Budget	FY 2022/23 Amended Budget	Actuals as of 09/30/22 (unaudited)	% of Amended Budget
<b>Revenues:</b>				
Taxes:				
Property Tax	\$ 18,838,500	\$ 19,738,500	\$ 11,714	0.1%
Property Tax in-lieu	25,623,093	25,623,093	-	0.0%
Utility Users Tax	15,717,540	15,717,540	3,069,170	19.5%
Sales Tax	23,005,000	27,727,324	2,925,105	10.5%
Other Taxes	16,653,787	16,666,375	2,365,516	14.2%
Licenses & Permits	5,364,135	5,364,135	1,314,183	24.5%
Intergovernmental	345,000	610,803	155,520	25.5%
Charges for Services	12,797,871	13,270,371	4,159,183	31.3%
Use of Money & Property	4,669,753	4,669,753	612,653	13.1%
Fines & Forfeitures	504,500	504,500	34,269	6.8%
Miscellaneous	166,000	166,000	71,100	42.8%
<b>Total Revenues</b>	<b>\$ 123,685,179</b>	<b>\$ 130,058,394</b>	<b>\$ 14,718,413</b>	<b>11.3%</b>
<b>Expenditures:</b>				
Personnel Services	\$ 25,197,956	\$ 27,341,544	\$ 5,705,771	20.9%
Contractual Services	86,478,353	69,853,270	13,391,808	19.2%
Material & Supplies	2,108,180	3,378,897	472,292	14.0%
General Government	-	-	-	-
Debt Service	-	-	-	-
Fixed Charges	6,171,821	6,171,821	1,491,143	24.2%
Fixed Assets	-	45,739	2,870	6.3%
<b>Total Expenditures</b>	<b>\$ 119,956,310</b>	<b>\$ 106,791,271</b>	<b>\$ 21,063,883</b>	<b>19.7%</b>
<i>Excess (Deficiency) of Revenues</i>				
<i>Over (Under) Expenditures</i>	\$ 3,728,869	\$ 23,267,123	\$ (6,345,470)	
<b>Transfers:</b>				
Transfers In	\$ 845,573	\$ 845,573	\$ 50,000	5.9%
Transfers Out	4,565,102	30,721,081	2,288,777	7.5%
<b>Net Transfers</b>	<b>\$ (3,719,529)</b>	<b>\$ (29,875,508)</b>	<b>\$ (2,238,777)</b>	
Total Revenues & Transfers In	\$ 124,530,752	\$ 130,903,967	\$ 14,768,413	11.3%
Total Expenditures & Transfers Out	124,521,412	137,512,352	23,352,660	17.0%
<b>Net Change of Fund Balance</b>	<b>\$ 9,340</b>	<b>\$ (6,608,385)</b>	<b>\$ (8,584,247)</b>	

**General Fund Operating Revenues**

The General Fund is comprised of several revenue types. However, the main sources include property tax, utility user’s tax, and sales tax. Each of these is affected by different economic activity cycles and pressures.

**Table 3. General Fund Operating Revenues**

	FY 2022/23 Adopted Budget	FY 2022/23 Amended Budget	Actuals as of 09/30/22 (unaudited)	% of Amended Budget
<b>Revenues:</b>				
Taxes:				
Property Tax	\$ 18,838,500	\$ 19,738,500	\$ 11,714	0.1%
Property Tax in-lieu	25,623,093	25,623,093	-	0.0%
Utility Users Tax	15,717,540	15,717,540	3,069,170	19.5%
Sales Tax	23,005,000	27,727,324	2,925,105	10.5%
Other Taxes	16,653,787	16,666,375	2,365,516	14.2%
Licenses & Permits	5,364,135	5,364,135	1,314,183	24.5%
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Use of Money & Property	4,669,753	4,669,753	612,653	13.1%
Fines & Forfeitures	504,500	504,500	34,269	6.8%
Miscellaneous	166,000	166,000	71,100	42.8%
<b>Total Revenues</b>	<b>\$ 123,685,179</b>	<b>\$ 130,058,394</b>	<b>\$ 14,718,413</b>	<b>11.3%</b>

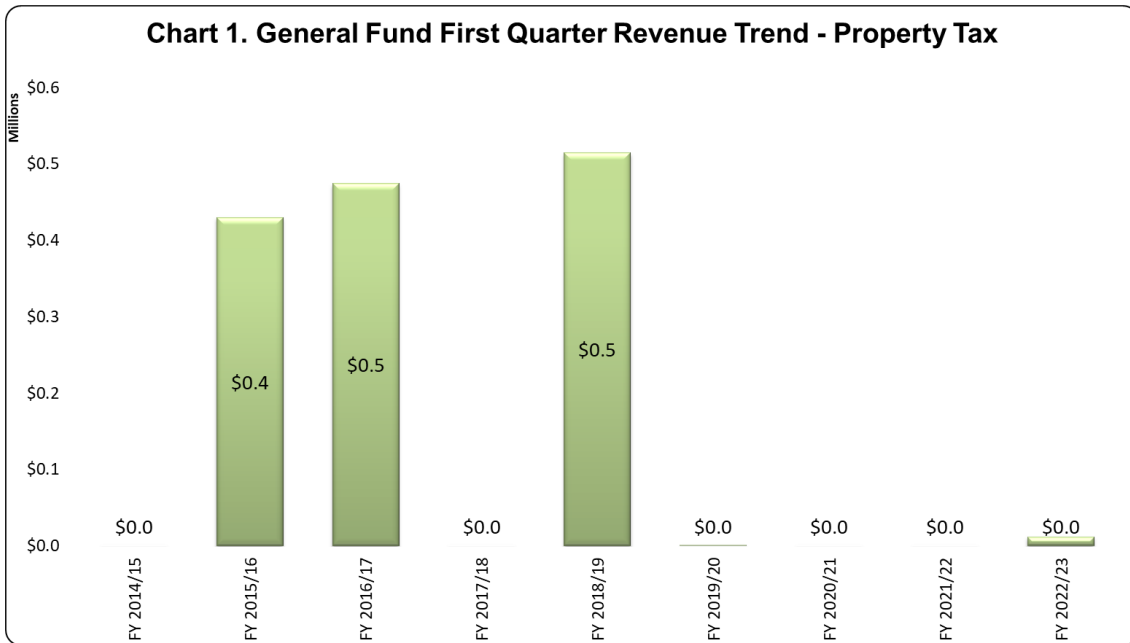
**Property Taxes/Property Taxes In-Lieu**

Property taxes were budgeted to increase by 8% from the FY 2021/22 Amended Budget. The annual schedule of property tax payments from the County of Riverside will provide payments to the City based on the following estimated schedule:

Secured Property Tax Payment Dates

Settlement 1	January
Settlement 2	May
Settlement 3	August
Teeter Settlement	October

Based on historical averages of actual receipts, the City is estimated to receive less than 1% of the budgeted property tax revenue through First Quarter. The City has currently received 0% through First Quarter. Property taxes will continue to be monitored as property valuations may adjust through the year based on property sales and assessment appeals filed with the County.

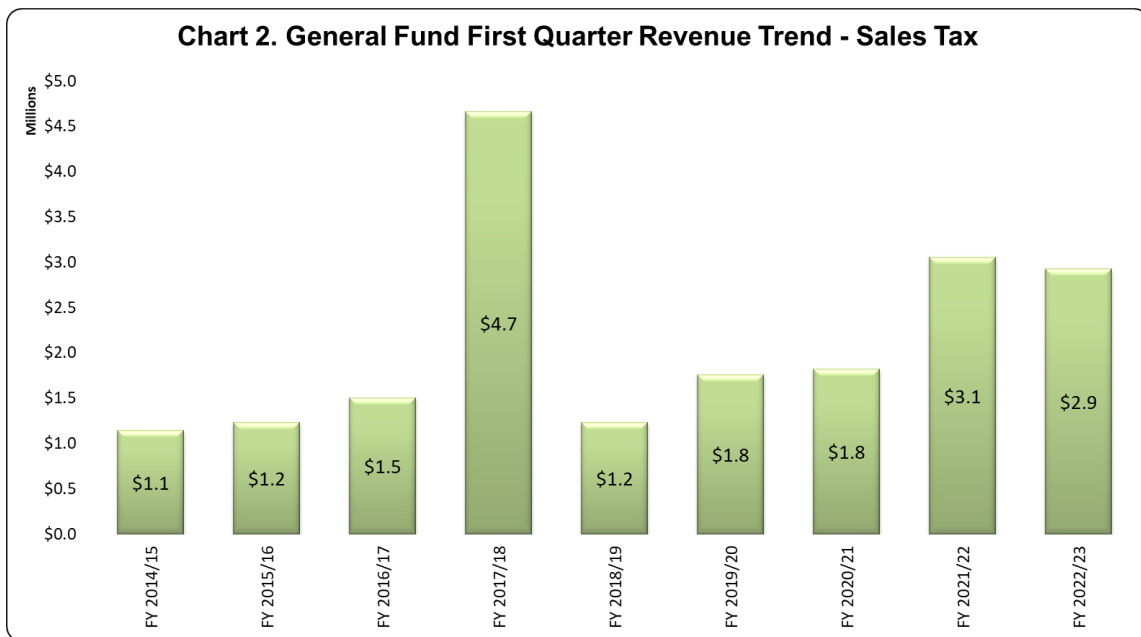


Note: Fys 2014/15, 2017/18, 2019/20, 2020/21, 2021/22 and 2022/23 did not receive any property tax revenues in the first quarter.

### Sales Taxes

Sales taxes were budgeted to remain relatively the same as compared to the FY 2021/22 Amended Budget. Sales tax receipt trends will need to be continually monitored through the year for possible future budget adjustments.

Based on historical averages of actual receipts, the City is estimated to receive 11% of the budgeted sales tax revenue through First Quarter. The City has currently received 11% through First Quarter.

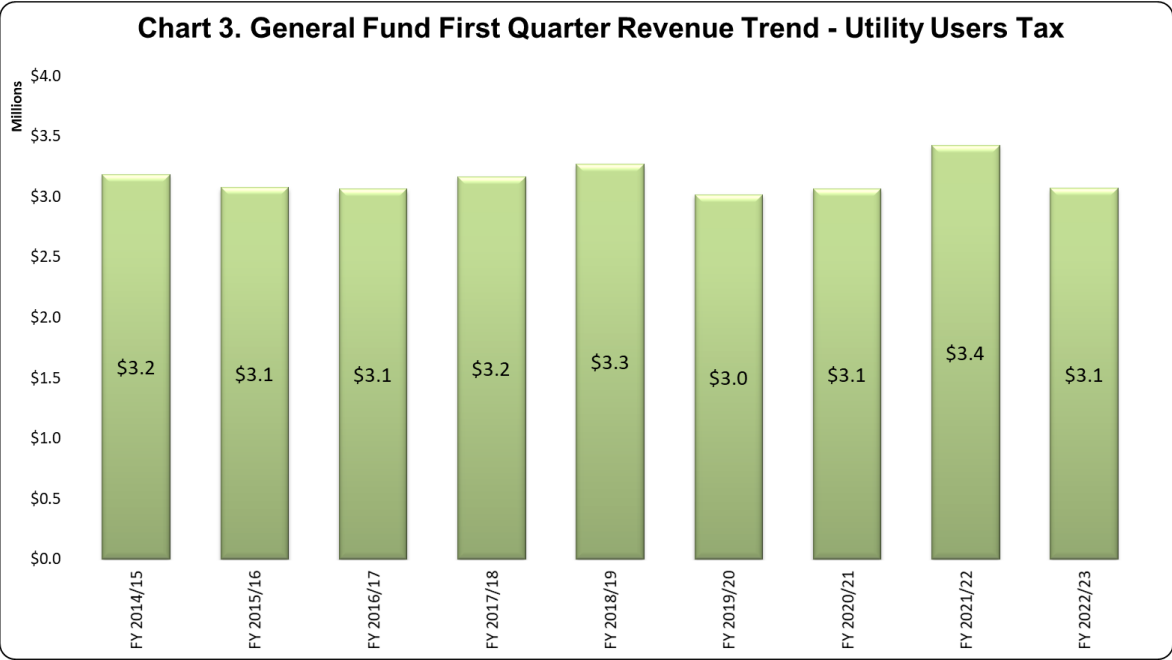


Note: For FY 2017/18, the reversal of revenues accrued to the prior fiscal year in accordance with the Government Accounting Standards Board (GASB) did not occur until the second quarter.

**Utility Users Tax Utility**

Utility Users Tax were budgeted to remain the same as compared to FY 2021/22 Amended Budget. This projection is primarily due to competitive forces within the communications markets. Both the wireless and wired markets experienced downturns year over year. Based on our discussions with utility tax experts, there are a couple of causes for this trend. First is competition and bundling practices within the market as more small players continue to join the market. Second is the migration of customers from contract plans to prepaid plans.

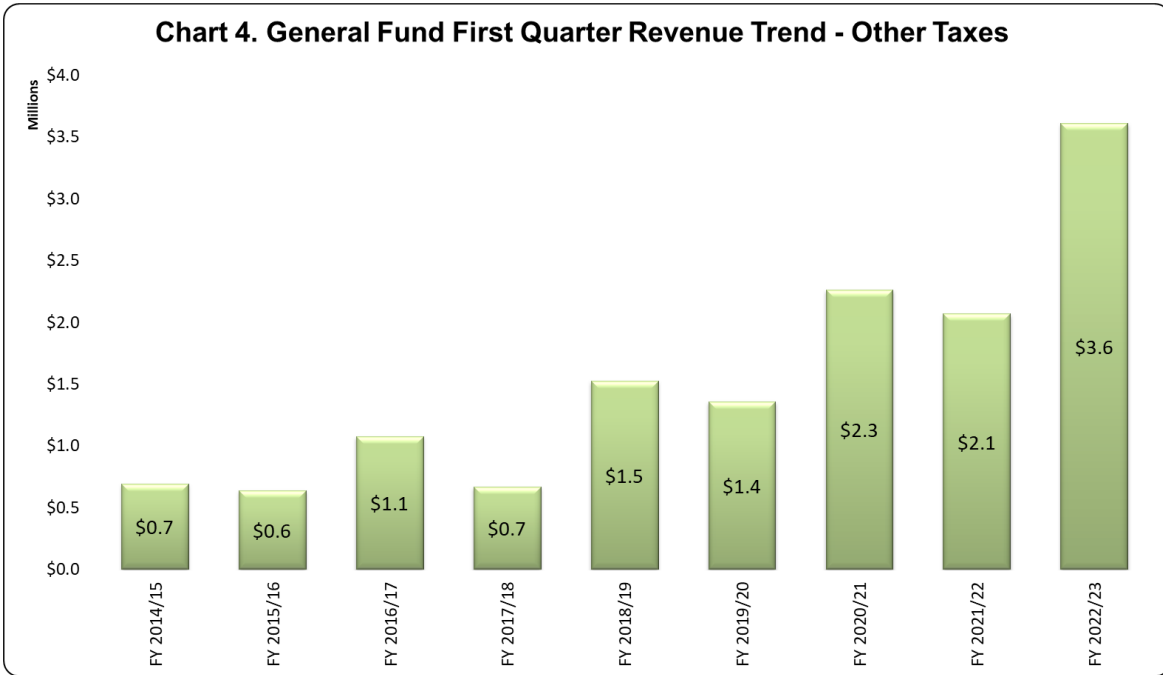
Based on historical averages of actual receipts, the City is estimated to receive 20% of the budgeted utility users tax revenue through First Quarter. The City has currently received 20% through First Quarter.



**Other Taxes**

Other taxes are primarily composed of Business Gross Receipts, Transient Occupancy Tax, Documentary Transfer Tax, and Franchise Fees. Collectively, other taxes were budgeted to increase 9% from the FY 2021/22 Amended Budget.

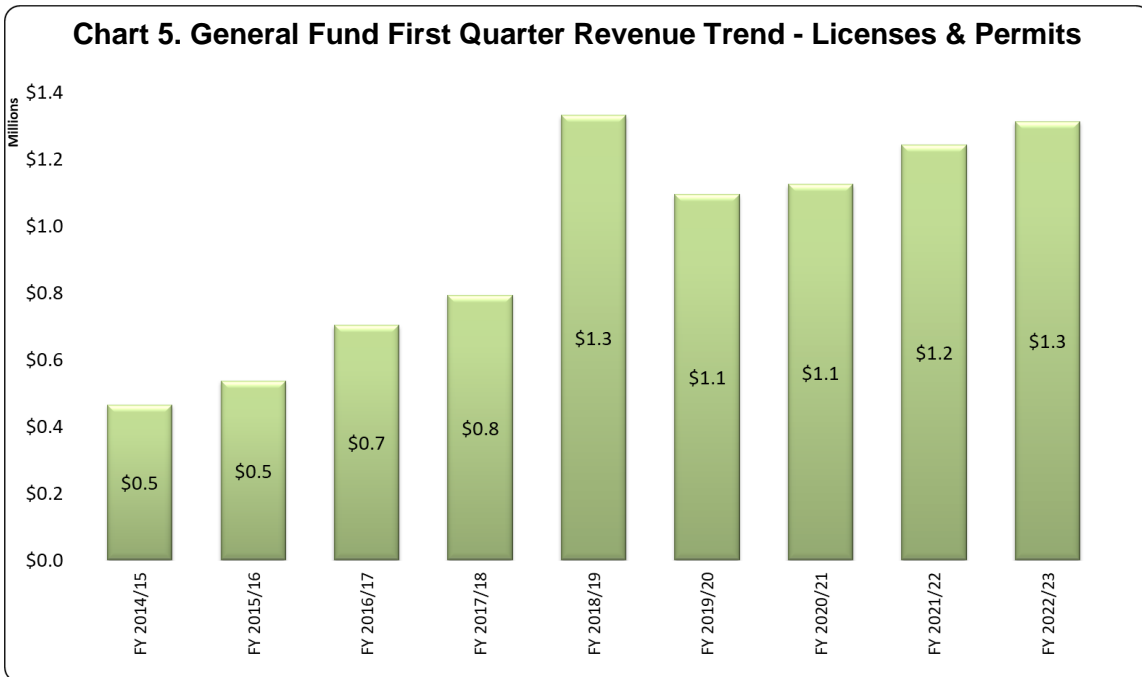
Based on historical averages of actual receipts, the City is estimated to receive 11% of the budgeted Other Taxes revenue through First Quarter. The City has currently received 22% through First Quarter.



**Licenses & Permits**

Licenses & Permits are primarily composed of Business Permits, to include Cannabis Business Permits, as well as Animal Licenses, Building, Electrical, Mechanical, Plumbing and other permits. Collectively, Licenses & Permits were budgeted to remain relatively the same as compared to the FY 2021/22 Amended Budget. This budget will be monitored for a possible future adjustment.

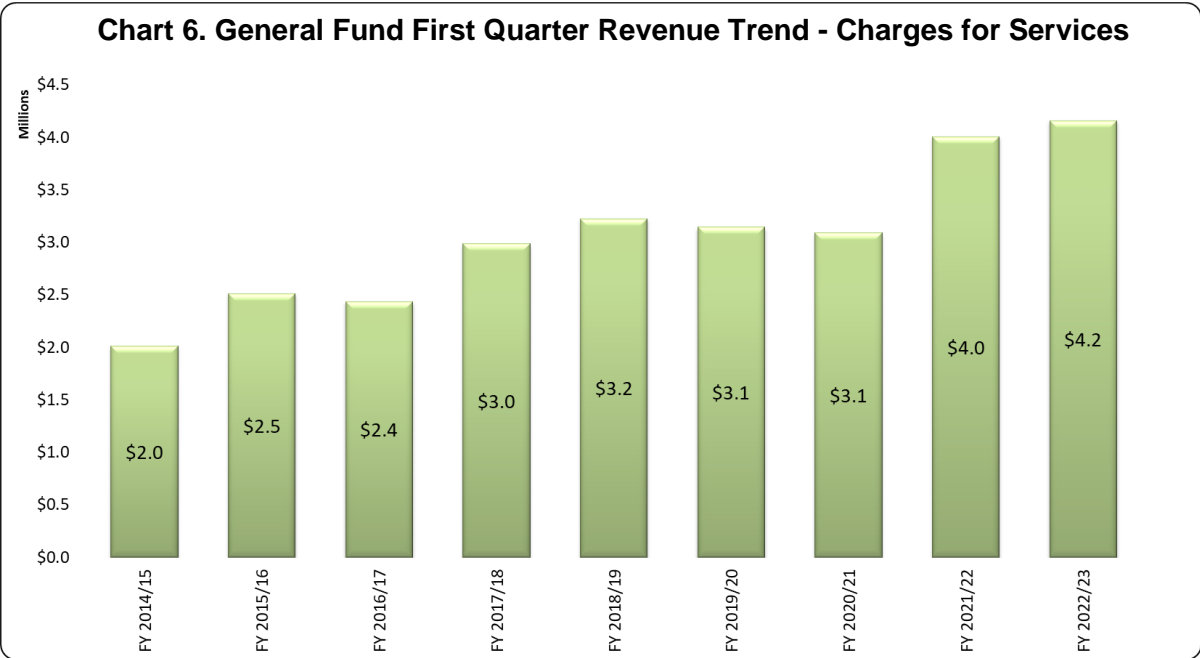
Based on historical averages of actual receipts, the City is estimated to receive 24% of the budgeted Licenses & Permits revenue through First Quarter. The City has currently received 24% through First Quarter. The collection rate is related primarily to building and business license permit activities.



**Charges for Services**

Charges for Services are primarily composed of Plan Check Fees, Inspection Fees, Administrative Charges to other funds, and Parking Control Fines. Collectively, Charges for Services were conservatively budgeted to decrease by 7% as compared to the FY 2021/22 Amended Budget.

Based on historical averages of actual receipts, the City is estimated to receive 24% of the budgeted Charges for Services revenue through First Quarter. The City has currently received 31% through First Quarter.



**Use of Money and Property**

Investment income continues to remain low due to extremely low rates of return for fixed income investments, but has increased over the last year due to actions taken by the Federal Open Market Committee (FOMC). The investments achieved an average Yield to Maturity (YTM) for September 2022 of 1.510%. In addition, the City maintained funds in the State Local Agency Investment Fund Pool (LAIF) with an average YTM of 1.513%. As of September 21, 2022, the FOMC increased the federal funds target rate by 75 basis points to 3% - 3.25%, the third straight three-quarter point increase, pushing borrowing costs to the highest since 2008.

**General Fund Expenditures**

Expenditures are being spent in-line with prior year expenditures. Each Department's activities will be monitored throughout the year as they may be impacted by different operational activities and project timelines.

**Table 4. General Fund Expenditures**

	FY 2022/23 Adopted Budget	FY 2022/23 Amended Budget	Actuals as of 09/30/22 (unaudited)	% of Amended Budget
<b>Department</b>				
City Council	\$ 989,295	\$ 1,002,676	\$ 162,114	16.2%
City Clerk	926,131	1,223,051	86,175	7.0%
City Manager	1,635,916	1,635,916	456,485	27.9%
City Attorney	486,154	486,154	177,187	36.4%
Community Development	10,835,694	11,893,379	2,132,022	17.9%
Economic Development	2,237,740	2,237,740	415,923	18.6%
Financial & Management Services	13,755,573	15,080,042	2,629,657	17.4%
Public Works	9,995,500	11,815,677	2,164,829	18.3%
Non-Departmental	6,143,292	31,685,897	3,795,780	12.0%
<b>Non-Public Safety Subtotal</b>	<b>\$ 47,005,295</b>	<b>\$ 77,060,532</b>	<b>\$ 12,020,171</b>	<b>15.6%</b>
<b>Public Safety</b>				
Police	\$ 53,936,492	\$ 40,845,885	\$ 6,764,579	16.6%
Fire	23,579,625	19,605,935	4,567,909	23.3%
<b>Public Safety Subtotal</b>	<b>\$ 77,516,117</b>	<b>\$ 60,451,820</b>	<b>\$ 11,332,489</b>	<b>18.7%</b>
<b>Total</b>	<b>\$ 124,521,412</b>	<b>\$ 137,512,352</b>	<b>\$ 23,352,660</b>	



## OTHER KEY FUNDS

The following summaries describe other major funds in the City.

### **Moreno Valley Community Services District**

The Moreno Valley Community Services District (CSD) was formed by the voters in 1984 to collect fees and certain taxes to provide an array of services including parks, recreation and community services, streetlights, landscaping and ongoing maintenance. The CSD provides these services through separate “zones” that define the services that are provided.

For certain zones, the primary revenue source used to provide services to properties is parcel fees or taxes levied on properties via their annual tax bill. Proposition 218, passed by California voters in November 1996, and has posed a serious challenge to managing the future operation of the CSD zones. Prop. 218 requires any revenue increase to be addressed through a voting process by affected property owners. For a period following the initial implementation of Prop. 218, the CSD was successful in receiving approval for some new or increased revenues. There were also revenue increases due to the growth of developed parcels within the zones. However, due to cost increases that exceed any offsetting increases in the revenues over the past years, and the recent economic downturn slowing new parcel growth, property owners have been resistant to efforts to fully fund service levels.

**Table 5. CSD Operations**

	FY 2022/23 Adopted Budget	FY 2022/23 Amended Budget	Actuals as of 09/30/22 (unaudited)	% of Amended Budget
<b>Revenues:</b>				
Taxes:				
Property Tax	\$ 6,066,819	\$ 6,066,819	\$ 5,454	0.1%
Other Taxes	6,727,600	6,727,600	-	0.0%
Intergovernmental	-	-	2,035	0.0%
Charges for Services	5,918,779	5,918,779	247,455	4.2%
Use of Money & Property	1,122,455	1,122,454	228,812	20.4%
Fines & Forfeitures	30,000	30,000	702	2.3%
Miscellaneous	25,210	25,210	18,331	72.7%
Transfers In	1,753,761	8,754,354	2,027,761	23.2%
<b>Total Revenues</b>	<b>\$ 21,644,624</b>	<b>\$ 28,645,216</b>	<b>\$ 2,530,550</b>	<b>8.8%</b>
<b>Expenditures:</b>				
Library Services Fund (5010)	\$ 3,070,222	\$ 3,158,177	\$ 781,077	24.7%
Zone A Parks Fund (5011)	10,514,329	18,569,891	2,613,413	14.1%
LMD 2014-01 Residential Street Lighting Fund (5012)	1,657,218	1,657,218	154,877	9.3%
Zone C Arterial Street Lighting Fund (5110)	954,443	954,443	118,892	12.5%
Zone D Standard Landscaping Fund (5111)	1,755,907	2,662,003	234,000	8.8%
Zone E Extensive Landscaping Fund (5013)	420,745	471,745	40,348	8.6%
5014 LMD 2014-02	3,303,829	3,453,225	405,607	11.7%
5016 CFD 2021-01 Parks Fac Maint	-	77,000	14,505	18.8%
Zone M Median Fund (5112)	429,025	598,074	41,088	6.9%
CFD No. 1 (5113)	1,751,212	1,752,041	276,107	15.8%
Zone S Financial & Management Svcs (5114)	89,132	89,132	13,401	15.0%
5211 Zone A Parks - Restricted Assets	-	47,000	-	0.0%
<b>Total Expenditures</b>	<b>\$ 23,946,062</b>	<b>\$ 33,489,949</b>	<b>\$ 4,693,315</b>	<b>14.0%</b>
<b>Net Change or Adopted Use of Fund Balance</b>	<b>\$ (2,301,438)</b>	<b>\$ (4,844,733)</b>	<b>\$ (2,162,765)</b>	

**Community Services District Zone A – Parks & Community Services**

The largest Zone within the CSD is Zone A. It accounts for the administration and maintenance of the Parks & Community Services facilities and programs. Funding sources for these services come from a combination of property taxes, fees for service and smaller amounts from other City funds.

**Table 6. CSD Zone A Operations**

	FY 2022/23 Adopted Budget	FY 2022/23 Amended Budget	Actuals as of 09/30/22 (unaudited)	% of Amended Budget
<b>Revenues:</b>				
Taxes:				
Property Tax	\$ 3,294,219	\$ 3,294,219	\$ 2,029	0.1%
Other Taxes	4,977,000	4,977,000	-	0.0%
Charges for Services	1,191,129	1,191,129	242,391	20.3%
Use of Money & Property	969,755	969,754	223,857	23.1%
Miscellaneous	25,200	25,200	13,643	54.1%
Transfers In	-	6,991,362	1,747,842	25.0%
<b>Total Revenues</b>	<b>\$ 10,457,303</b>	<b>\$ 17,448,664</b>	<b>\$ 2,229,762</b>	<b>12.8%</b>
<b>Expenditures:</b>				
35010 Parks & Comm Svcs - Admin	\$ 957,175	\$ 1,207,175	\$ 175,785	14.6%
35210 Park Maintenance - General	3,983,393	4,871,180	1,103,379	22.7%
35211 Contract Park Maintenance	472,130	472,130	74,096	15.7%
35212 Park Ranger Program	386,401	489,976	98,770	20.2%
35213 Golf Course Program	497,739	497,739	97,784	19.6%
35214 Parks Projects	89,846	89,846	20,510	22.8%
35310 Senior Program	629,202	629,202	154,875	24.6%
35311 Community Services	345,817	345,817	113,972	33.0%
35312 Community Events	269,983	294,983	123,941	42.0%
35313 Conf & Rec Cntr	476,133	476,133	117,291	24.6%
35314 Conf & Rec Cntr - Banquet	385,340	385,340	83,711	21.7%
35315 Recreation Programs	1,207,890	1,207,890	330,535	27.4%
35317 July 4th Celebration	111,990	111,990	77,878	69.5%
35318 Sports Programs	629,285	629,285	132,017	21.0%
35319 Towngate Community Center	30,200	30,200	6,613	21.9%
35320 Amphitheater	41,805.00	41,805	8,273	19.8%
80007 CIP - Parks	-	6,000,000	-	0.0%
95011 Non-Dept Zone A Parks	-	-	(106,212)	0.0%
<b>Total Expenditures</b>	<b>\$ 10,514,329</b>	<b>\$ 18,569,891</b>	<b>\$ 2,613,413</b>	<b>14.1%</b>
<b>Net Change or Adopted Use of Fund Balance</b>	<b>\$ (57,026)</b>	<b>\$ (1,121,227)</b>	<b>\$ (383,651)</b>	

## Electric Utility

The Moreno Valley Utility (MVU) manages the operation, maintenance and business planning of the City's electric utility. MVU's basic purpose is to purchase and distribute electricity to customers in newly developed areas of the City. The City began serving new customers in February 2004, and now serves more than 7,719 customers. As it reaches fiscal and operational maturity, MVU will continue to be a key component of the City's economic development strategy. The City Council has established special tiered rates for electric utility customers based upon factors such as the number of jobs created.

The main revenue source for this fund is derived from charges for services. The customer base includes residential, commercial and industrial customers. The growth in customer base will continue to provide for the ability to create rate stabilization and replacement reserve funding.

**Table 7. MVU Operations**

	FY 2022/23 Adopted Budget	FY 2022/23 Amended Budget	Actuals as of 09/30/22 (unaudited)	% of Amended Budget
<b>Revenues:</b>				
Taxes:				
Charges for Services	\$ 40,397,448	\$ 40,397,448	\$ 15,659,765	38.8%
Use of Money & Property	333,000	333,000	84,013	25.2%
Miscellaneous	152,500	152,500	25,929	17.0%
<b>Total Revenues</b>	<b>\$ 40,882,948</b>	<b>\$ 40,882,948</b>	<b>\$ 15,769,707</b>	<b>38.6%</b>
<b>Expenditures:</b>				
45510 Electric Utility - General	\$ 29,259,887	\$ 31,687,697	\$ 8,329,768	26.3%
45511 Public Purpose Program	1,646,686	1,646,686	422,514	25.7%
45512 SCE Served Street Lights	838,525	1,016,110	123,276	12.1%
80005 CIP - Electric Utility	5,300,900	11,147,366	247,327	2.2%
96030 Non-Dept 2005 Lease Revenue Bonds	2,639,000	2,639,000	695,521	26.4%
96021 Non-Dept 2016 Tax LRB of 07 Tax	783,287	-	-	0.0%
96031 Non-Dept 2013 Refunding 05 LRB	4,692	4,692	-	0.0%
96032 Non-Dept 2014 Refunding 2005 LRB	119,418	119,418	-	0.0%
96040 Non-Dept 2015 Taxable LRB	433,871	-	-	0.0%
96041 Non-Dept 2021 LRB Refinance	-	316,609	50	0.0%
96050 Non-Dept 2018 Streetlight Fin	359,307	359,307	-	0.0%
96051 Non-Dept 2021 Streetlight Refin.	-	235,269	-	0.0%
96060 Non-Dept 2019 Taxable LRB	636,625	636,625	50	0.0%
<b>Total Expenditures</b>	<b>\$ 42,022,198</b>	<b>\$ 49,808,779</b>	<b>\$ 9,818,506</b>	<b>19.7%</b>
<b>Net Change or Adopted Use of Fund Balance</b>	<b>\$ (1,139,250)</b>	<b>\$ (8,925,831)</b>	<b>\$ 5,951,200</b>	

MVU's revenues and expenses will fluctuate annually based on energy demands.

## SUMMARY

The City of Moreno Valley has continued to maintain a structurally balanced budget without the use of reserves. The economic climate is ever changing and for this reason, the City must remain optimistically cautious and only increase revenues when they are actually received. Staff will continue to monitor and request quarterly revenue adjustment based on this approach. These revenue adjustments will be offset by replenishing our expenditure levels accordingly.

RESOLUTION NO. 2022-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEAR 2022/23

WHEREAS, the City Council approved the Operating and Capital Budgets for the City for Fiscal Year 2022/23, a copy of which, as may have been amended by the City Council, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the City Council approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the City Council proposed amendments to the Operating and Capital Budgets for the City for Fiscal Year 2022/23, a copy of which, as may have been amended by the City Council, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contains expenditure requirements and the resources available to the City; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of City services during periods of operational deficits; and

WHEREAS, the City Council has made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the City Council to make adequate financial plans and will ensure that City officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The proposed amendments to the Operating and Capital Budgets, as Exhibit A to this Resolution and as on file in the Office of the City Clerk, and as may have been amended by the City Council, are hereby approved and adopted as the annual Operating and Capital Budgets of the City of Moreno Valley for Fiscal Year 2022/23.

2. The Proposed Amendments to City Position Summary included within the staff report and contained in the City Position Summary attached as Attachment 6 and on file in the Office of the City Clerk, and as may have been amended by the City Council, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Year 2022/23.
3. Approve the Salary Schedule included within the staff report and contained in the Salary Schedule attached as Attachment 7.
4. The amounts of proposed expenditures, which include the uses of fund balance specified in the approved budget, are hereby appropriated for the various budget programs and units for said fiscal year.
5. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 1st day of November, 2022.

\_\_\_\_\_  
Mayor of the City of Moreno Valley

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

**RESOLUTION JURAT**

STATE OF CALIFORNIA        )  
COUNTY OF RIVERSIDE       ) ss.  
CITY OF MORENO VALLEY     )

I, Jane Halstead, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2022-XX was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 1st day of November, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

\_\_\_\_\_  
CITY CLERK

(SEAL)

RESOLUTION NO. CSD 2022-XX

A RESOLUTION OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEAR 2022/23

WHEREAS, the CSD Board approved the Operating and Capital Budgets for the City for Fiscal Year 2022/23, a copy of which, as may have been amended by the CSD Board, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the CSD Board approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the President and Board Members of the Moreno Valley Community Services District proposed amendments to the Operating and Capital Budgets for the District for Fiscal Year 2022/23, a copy of which, as may have been amended by the District's Board of Directors, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Community Services District; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of CSD services during periods of operational deficits; and

WHEREAS, the President and Board of Directors have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Community Services District to make adequate financial plans and will ensure that District officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:



1. The proposed amendments to the Operating and Capital Budgets, as Exhibit A to this Resolution and as on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Community Services District for the Fiscal Year 2022/23.
2. The Proposed Amendments to City Position Summary included within the staff report and contained in the City Position Summary attached as Attachment 6 and on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Year 2022/23.
3. Approve the Salary Schedule included within the staff report and contained in the Salary Schedule attached as Attachment 7.
4. The amounts of proposed expenditures, which include the uses of fund balance specified in the approved budget, are hereby appropriated for the various budget programs and units for said fiscal year
5. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 1st day of November, 2022.

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Mayor of the City of Moreno Valley,  
Acting in the capacity of President of the  
Moreno Valley Community Services District

ATTEST:

---

City Clerk, acting in the capacity of  
Secretary of the Moreno Valley  
Community Services District

APPROVED AS TO FORM:

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City Attorney, acting in the capacity  
of General Counsel of the Moreno  
Valley Community Services District

**RESOLUTION JURAT**

STATE OF CALIFORNIA     )  
COUNTY OF RIVERSIDE    ) ss.  
CITY OF MORENO VALLEY    )

I, Jane Halstead, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2022-XX was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 1<sup>st</sup> day of November, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Board members, Vice-President and President)

\_\_\_\_\_  
SECRETARY

(SEAL)

RESOLUTION NO. SA 2022-XX  
A RESOLUTION OF THE SUCCESSOR AGENCY TO THE  
COMMUNITY REDEVELOPMENT AGENCY OF THE CITY  
OF MORENO VALLEY, CALIFORNIA, ADOPTING THE  
REVISED OPERATING AND CAPITAL BUDGETS FOR  
FISCAL YEAR 2022/23

WHEREAS, the Mayor and City Council of the City of Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley approved the Operating and Capital Budgets for the City for Fiscal Year 2022/23, a copy of which, as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the Mayor and City Council of the City of Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the Mayor and City Council of the City Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley proposed amendments to the Operating and Capital Budgets for the Agency for Fiscal Year 2022/23, a copy of which, as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Successor Agency; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley services during periods of operational deficits; and

WHEREAS, the Mayor and City Council have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley to make adequate financial plans and will ensure that City officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The proposed amendments to the Operating and Capital Budgets, as Exhibit A to this Resolution and as on file in the Office of the City Clerk, and as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley for Fiscal Year 2022/23.
2. The Proposed Amendments to City Position Summary included within the staff report and contained in the City Position Summary attached as Attachment 6 and on file in the Office of the City Clerk, and as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Year 2022/23.
3. Approve the Salary Schedule included within the staff report and contained in the Salary Schedule attached as Attachment 7.
4. The amounts of proposed expenditures, which include the uses of fund balance specified in the approved budget, are hereby appropriated for the various budget programs and units for said fiscal year.
5. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 1st day of November, 2022.

\_\_\_\_\_  
Mayor of the City of Moreno Valley

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

**RESOLUTION JURAT**

STATE OF CALIFORNIA     )  
COUNTY OF RIVERSIDE    ) ss.  
CITY OF MORENO VALLEY    )

I, Jane Halstead, City Clerk of the City of Moreno Valley, California do hereby certify that Resolution No. SA 2022-XX was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting held on the 1st day of November, 2022., by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

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SECRETARY

(SEAL)

**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2022/23 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2022/23 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
City Manager	1010	Transfers in - from EQUIP REPLACEMENT (FURN & EQUIP)	1010-99-99-91010-807510		\$ -	\$ 22,000	\$ 22,000	Media equipment replacement
Financial & Management Services	1010	Sales Tax - General	1010-99-99-91010-402000		27,852,324	7,663,774	\$ 35,516,098	Projected revenues
<b>REVENUE TOTAL</b>					<b>\$ 27,852,324</b>	<b>\$ 7,685,774</b>	<b>\$ 35,538,098</b>	
City Manager	1010	Mach-Equip-Repl - Furn & Equip	1010-16-16-16110-660320		\$ -	\$ 22,000	\$ 22,000	Media equipment replacement
City Council	1010	Council - Mayor Discretionary-Carryover	1010-10-01-10015-620131		8,342	(2,575)	5,767	Budget reconciliation
City Council	1010	Council - Dist 1 Discretionary-Carryover	1010-10-01-10011-620116		3,439	(1,989)	1,450	Budget reconciliation
City Council	1010	Council - Dist 2 Discretionary-Carryover	1010-10-01-10012-620117		3,974	(3,639)	335	Budget reconciliation
City Council	1010	Council - Dist 3 Discretionary-Carryover	1010-10-01-10013-620118		8,407	(2,578)	5,829	Budget reconciliation
City Council	1010	Council - Dist 4 Discretionary-Carryover	1010-10-01-10014-620119		2,733	(2,733)	-	Budget reconciliation
City Council	1010	Salaries-Regular	1010-10-01-10011-611110		13,264	8,736	22,000	Aligning with salary pursuant to Ordinance 956
City Council	1010	Salaries-Regular	1010-10-01-10012-611110		13,264	8,736	22,000	Aligning with salary pursuant to Ordinance 956
City Council	1010	Salaries-Regular	1010-10-01-10013-611110		13,264	8,736	22,000	Aligning with salary pursuant to Ordinance 956
City Council	1010	Salaries-Regular	1010-10-01-10014-611110		13,264	8,736	22,000	Aligning with salary pursuant to Ordinance 956
City Council	1010	Salaries-Regular	1010-10-01-10015-611110		20,464	7,536	28,000	Aligning with salary pursuant to Ordinance 956
Financial & Management Services	1010	Salaries-Regular	1010-30-33-25020-611110		320,172	10,445	330,617	Adjusting budget based on projected operational changes
Financial & Management Services	1010	Professional Svcs - Other	1010-30-39-25410-620299		211,698	20,535	232,233	Professional services deployment
Financial & Management Services	1010	Software Subscriptions	1010-30-39-25410-625012		1,296,440	57,640	1,354,080	Procurement services
Financial & Management Services	1010	Software Maint/Support/License	1010-30-39-25412-625010		28,700	21,000	49,700	Expand citywide software
Financial & Management Services	1010	Software Subscriptions	1010-30-39-25412-625012		-	150,000	150,000	Expand citywide software
Fire	1010	Mach-Equip-New - Vehicles	1010-40-45-30110-660312		200,000	130,000	330,000	Additional Fire equipment
Fire	1010	Oper Mtrls - Other	1010-40-47-30310-630399		28,500	29,000	57,500	Projected expenditures
Public Works	1010	Contractual Svcs - Other	1010-70-76-45111-625099		17,500	92,000	109,500	Projected expenditures
Public Works	1010	Oper Mtrls - Tools	1010-70-76-45111-630320		1,625	25,000	26,625	Projected expenditures
Public Works	1010	Maint & Repair - Improvements	1010-70-76-45111-620920		10,000	40,000	50,000	Projected expenditures
Public Works	1010	Salaries-Regular	1010-70-77-45210-611110		775,863	366,463	1,142,326	Adjusting budget based on projected operational changes
Public Works	1010	Transfers to CAPITAL PROJECTS REIMBURSEMENT	1010-99-99-91010-903008		25,490,617	75,000	25,565,617	CIP project
<b>EXPENSES TOTAL</b>					<b>\$ 28,481,530</b>	<b>\$ 1,068,049</b>	<b>\$ 29,549,579</b>	

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2022/23 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2022/23 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	2507	Fed Grant-Operating Revenue	2507-30-36-72701-485000		\$ 250,000	\$ (250,000)	\$ -	Fund closeout
Financial & Management Services	2512	Transfers in - from NEIGHBORHOOD STABILIZATION PRG	2512-99-99-92512-802507		-	8,000	8,000	Reallocation of funds
Financial & Management Services	2050	Interest Income - Investments	2050-30-79-25722-460010		4,960	(4,960)	-	Adjustment of interest due to GASB 31 reporting
Financial & Management Services	5013	Interest Income - Investments	5013-30-79-25705-460010		25,000	(25,000)	-	Adjustment of interest due to GASB 31 reporting
Financial & Management Services	5014	Interest Income - Investments	5014-30-79-25721-460010		65,000	(65,000)	-	Adjustment of interest due to GASB 31 reporting
Financial & Management Services	5111	Interest Income - Investments	5111-30-79-25704-460010		25,000	(25,000)	-	Adjustment of interest due to GASB 31 reporting
Financial & Management Services	5112	Interest Income - Investments	5112-30-79-25719-460010		10,000	(10,000)	-	Adjustment of interest due to GASB 31 reporting
Financial & Management Services	5114	Interest Income - Investments	5114-30-79-25720-460010		1,500	(1,500)	-	Adjustment of interest due to GASB 31 reporting
Public Works	6050	Transfers in - within cat ELECTRIC FUND	6050-99-99-96050-826010		770,228	(770,228)	-	Reallocation of debt service funds
Public Works	6051	Transfers in - within cat ELECTRIC FUND	6051-99-99-96051-826010		-	710,674	710,674	Reallocation of debt service funds
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73313-489000		-	33,472	33,472	PETCO grant
Financial & Management Services	2610	Fed Grant-Operating Revenue	2610-99-99-92610-485000		24,084,230	(24,084,230)	-	Second tranche of ARPA funds received June 2022
Parks & Community Services	3015	CIP Other	3015-99-99-93015-802905	807 0053-3015-99	-	65,000	65,000	Increase funding source on project
Parks & Community Services	2905	Transfers in - from PCS CAPITAL PROJ (PARK IMPRVMTS)	2905-99-95-92905-803015		-	66,817	66,817	Project completion
Parks & Community Services	2905	Transfers in - from PCS CAPITAL PROJ (PARK IMPRVMTS)	2905-99-95-92905-803015		-	170,030	170,030	Project completion
Parks & Community Services	5010	State Grant-Operating Revenue	5010-50-56-73315-486000	PCS LIB-CLLS-98	-	32,035	32,035	California Library Literacy Services grant
Public Works	3008	Transfers in - from GENERAL FUND	3008-99-99-93008-801010		25,490,617	75,000	25,565,617	CIP project
<b>REVENUE TOTAL</b>					<b>\$ 50,726,535</b>	<b>\$ (24,074,890)</b>	<b>\$ 26,651,645</b>	
City Manager	7510	Transfers to GENERAL FUND	7510-99-97-88190-901010		-	\$ 22,000	\$ 22,000	Media equipment replacement
Financial & Management Services	2507	NSP Programs	2507-30-36-72701-733201		250,000	(250,000)	-	Fund closeout
Financial & Management Services	2507	Transfers to COMM DEV BLK GRANTS (CDBG)	2507-99-99-92507-902512		-	8,000	8,000	Reallocation of funds
Financial & Management Services	4851	Expenditure Close to Bal	4851-99-99-94851-679010		763,000	(1,526,000)	(763,000)	Budget correction
Public Works	6010	Transfers to - within cat STREETLIGHT FINANCING	6010-99-99-96010-926050		770,228	(770,228)	-	Reallocation of debt service funds
Public Works	6010	Transfers to- within cat 2021 STREETLIGHT REFINANCE	6010-99-99-96010-926051		-	710,674	710,674	Reallocation of debt service funds
Public Works	6050	Capital Lease Principal	6050-99-99-96050-670210		410,921	(410,921)	-	Reallocation of debt service funds
Public Works	6050	Principal Pymt- Contra Ac	6050-99-99-96050-670312		(410,921)	410,921	-	Reallocation of debt service funds
Public Works	6050	Interest Expense	6050-99-99-96050-670410		359,307	(359,307)	-	Reallocation of debt service funds
Public Works	6051	Professional Svcs - Other	6051-99-99-96051-620299		-	3,000	3,000	Reallocation of debt service funds
Financial & Management Services	7310	Contractual Svcs - Other	7310-30-34-18438-625099		80,000	50,000	130,000	Projected expenditures
Parks & Community Services	2006	Salaries-Regular	2006-30-79-25701-611110		950,770	7,717	958,487	Adjusting budget based on projected operational changes
Parks & Community Services	5011	Salaries-Regular - Other	5011-99-99-95011-611199		-	208,852	208,852	Adjusting budget based on projected operational changes
Parks & Community Services	2201	Salaries-Regular	2201-50-92-75011-611110		103,819	63,049	166,868	Adjusting budget based on projected operational changes
Public Works	6010	Distribution Share	6010-70-80-45510-710122		5,390,000	750,000	6,140,000	Projected expenditures
Public Works	2001	Oper Mtrls - Improvements	2001-70-76-45122-630332		169,058	35,000	204,058	Projected expenditures
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0089-2000A-99	11,663,454	619,268	12,282,722	Budgeting for revenue received
Parks & Community Services	5113	CIP Other	5113-50-57-80007-720199	807 0053-5113-99	262,829	(65,000)	197,829	Reduce funding source on project
Parks & Community Services	2905	CIP Other	2905-99-95-92905-903015	807 0053-3015-99	-	65,000	65,000	Increase funding source on project
Parks & Community Services	3015	CIP Other	3015-50-57-80007-720199	807 0053-3015-99	1,956,847	65,000	2,021,847	Increase funding source on project
Parks & Community Services	3015	CIP Other	3015-50-57-80007-720199	807 0057-3015-99	1,956,847	(66,817)	1,890,030	Project completion
Parks & Community Services	3015	Transfers to DIF - PARKLAND FACILITIES	3015-99-99-93015-902905		-	66,817	66,817	Project completion
Parks & Community Services	3015	CIP Other	3015-50-57-80007-720199	807 0059-3015-99	1,956,847	(170,030)	1,786,817	Project completion
Parks & Community Services	3015	Transfers to DIF - PARKLAND FACILITIES	3015-99-99-93015-902905		-	170,030	170,030	Project completion
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0068-6011-99	11,147,366	400,000	11,547,366	New MVU CIP Project - MV Substation Upgrade
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0046-6011-99	11,147,366	(2,497,499)	8,649,867	Move CIP Project to Unfunded - Electrical System Automation
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0069-6011-99	11,147,366	2,497,499	13,644,865	New MVU CIP Project - MV Substation Automation
Parks & Community Services	5010	Contractual Svcs - Other	5010-50-56-73315-625099	PCS LIB-CLLS-01	-	32,035	32,035	California Library Literacy Services grant
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0021 70 77-3008-99	51,344,504	75,000	51,419,504	CIP project
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0096-3008-99	51,344,504	(2,875,000)	48,469,504	CIP project
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0093-3008-99	51,344,504	1,375,000	52,719,504	CIP project
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0097-3008-99	51,344,504	(3,200,000)	48,144,504	CIP project
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0089-3008-99	51,344,504	4,700,000	56,044,504	CIP project
<b>EXPENSES TOTAL</b>					<b>\$ 316,797,624</b>	<b>\$ 144,060</b>	<b>\$ 316,941,684</b>	

City of Moreno Valley  
 FY 2021/22 - 2022/23  
 City Position Summary

Position Title	FY	FY	FY	FY	FY
	2020/21	2021/22	2021/22	2022/23	2022/23
	No.	Adj.	No.	Adj.	No.
Accountant I	1	-	1	-	1
Accountant II	1	-	1	-	1
Accounting Asst	3	-	3	-	3
Accounting Technician	1	-	1	-	1
Accounts Payable Supervisor	1	-	1	-	1
Administrative Asst	7	-	7	-	7
Animal Care Technician	5	-	5	-	5
Animal Care Technician Supervisor	1	-	1	-	1
Animal Control Officer	7	-	7	-	7
Animal Rescue Coordinator	1	-	1	-	1
Animal Services Assistant	4	-	4	-	4
Animal Services Dispatcher	1	-	1	-	1
Animal Services Division Manager	1	-	1	-	1
Animal Services Field Supervisor	1	-	1	-	1
Animal Services License Inspector	1	-	1	-	1
Animal Svcs Office Supervisor	1	-	1	-	1
Applications & DB Admin	1	-	1	-	1
Applications Analyst	1	-	1	-	1
Assistant Engineer	-	2	2	-	2
Assistant to the City Manager	-	1	1	-	1
Associate Engineer I	2	-	2	-	2
Associate Engineer	2	(2)	-	-	-
Associate Engineer I / II	-	2	2	1	3
Associate Planner	4	-	4	-	4
Asst Crossing Guard Spvr	1	-	1	-	1
Asst Network Administrator	1	-	1	-	1
Assistant City Manager (Development Services)	1	-	1	-	1
Assistant City Manager (Administration)/Chief Financial Officer	1	-	1	-	1
Audio Visual Technician	-	2	2	-	2
Banquet Facility Rep	1	-	1	-	1
Building Safety Supervisor	1	-	1	-	1
Building Division Manager / Official	-	1	1	-	1
Building Inspector I I	4	-	4	-	4
Business License Liaison	1	-	1	-	1
Cable TV Producer	2	(2)	-	-	-
Child Care Asst	4	-	4	-	4
Child Care Instructor I I	4	-	4	-	4
Child Care Program Manager	1	-	1	-	1
Child Care Site Supervisor	4	-	4	-	4
City Clerk	1	-	1	-	1
City Manager	1	-	1	-	1
Code & Neigh Svcs Division Manager	1	(1)	-	-	-
Code Compliance Officer I	2	(2)	-	-	-
Code Compliance Officer I I	2	(2)	-	-	-
Community Dev Director	1	-	1	-	1



City of Moreno Valley  
 FY 2021/22 - 2022/23  
 City Position Summary

Position Title	FY	FY	FY	FY	FY
	2020/21	2021/22	2021/22	2022/23	2022/23
	No.	Adj.	No.	Adj.	No.
Community Enhancement Division Manager	-	1	1	-	1
Community Enhancement Officer I	1	5	6	-	6
Community Enhancement Officer II	1	2	3	-	3
Community Enhancement Supervisor	-	1	1	-	1
Community Services Assistant Coordinator	4	-	4	-	4
Community Services Coordinator	4	-	4	-	4
Community Svcs Superintendent	1	-	1	-	1
Community Svcs Supervisor	4	-	4	-	4
Construction Inspector	2	-	2	-	2
Construction Inspector Supervisor	1	-	1	-	1
Crossing Guard	35	-	35	-	35
Crossing Guard Supervisor	1	-	1	-	1
Deputy City Clerk	1	-	1	-	1
Deputy City Manager	1	-	1	-	1
Deputy Finance Director	1	-	1	-	1
Economic Dev Director	1	-	1	-	1
Economic Dev Division Mgr	2	-	2	-	2
Electric Utility Chief Engineer	1	-	1	-	1
Electric Utility Division Mgr	1	-	1	-	1
Electric Utility Program Coord	1	-	1	-	1
Emerg Mgmt & Vol Svc Prog Spec	1	-	1	-	1
Emerg Mgmt & Vol Svcs Prog Mgr	1	-	1	-	1
Engineering Division Manager	1	-	1	-	1
Engineering Technician I I	1	(1)	-	-	-
Enterprise Systems Admin	1	-	1	-	1
Equipment Operator	4	2	6	-	6
Exec Asst to Mayor / City Council	1	-	1	-	1
Executive Asst I	7	(1)	6	-	6
Facilities Maint Mechanic	1	-	1	-	1
Facilities Maint Worker	3	-	3	-	3
Financial Operations Div Mgr	-	-	-	1	1
Financial Resources Div Mgr	1	-	1	-	1
Fleet & Facilities Maintenance Supervisor	1	-	1	-	1
GIS Administrator	1	-	1	-	1
GIS/Applications Analyst	1	-	1	-	1
GIS Specialist	1	-	1	-	1
Grants Program Manager	-	1	1	-	1
Human Resources Analyst	1	-	1	-	1
Human Resources Division Manager	1	-	1	-	1
Info Technology Technician	2	-	2	-	2
Landscape Svcs Inspector	2	-	2	-	2
Landscape Services Supervisor	1	-	1	(1)	-
Lead Facilities Maint Worker	1	-	1	-	1
Lead Maintenance Worker	4	-	4	-	4
Lead Parks Maint Worker	6	1	7	-	7

City of Moreno Valley  
 FY 2021/22 - 2022/23  
 City Position Summary

Position Title	FY	FY	FY	FY	FY
	2020/21	2021/22	2021/22	2022/23	2022/23
	No.	Adj.	No.	Adj.	No.
Lead Traffic Sign/Marking Tech	2	-	2	-	2
Lead Vehicle / Equip Tech	1	-	1	-	1
Maint & Operations Div Mgr	1	-	1	-	1
Maintenance Worker II	1	-	1	-	1
Maintenance Worker I/II	17	10	27	-	27
Management Aide	7	1	8	(1)	7
Management Analyst	13	(5)	8	-	8
Management Asst	7	-	7	1	8
Media & Communications Division Manager	1	-	1	-	1
Network Administrator	1	-	1	-	1
Network Systems Specialist	-	1	1	-	1
Paralegal	1	-	1	-	1
Park Ranger	3	1	4	-	4
Parking Control Officer	2	-	2	-	2
Parks & Community Services Deputy Director	1	-	1	-	1
Parks & Community Services Director	1	-	1	-	1
Parks Maintenance Superintendent	-	1	1	(1)	-
Parks & Landscape Services Division Manager	-	-	-	1	1
Parks Maint Supervisor	2	-	2	-	2
Parks Maint Worker	12	6	18	-	18
Parks Project Manager	-	-	-	1	1
Payroll Supervisor	1	-	1	-	1
Permit Technician	5	(1)	4	-	4
Planning Commissioner	7	-	7	-	7
Planning Div Mgr / Official	1	-	1	-	1
Principal Accountant	1	-	1	-	1
Principial Engineer	2	-	2	-	2
Principial Engineer / City Traf Engr	1	-	1	-	1
Principal Planner	1	-	1	-	1
Public Information/Intergovernmental Relations Officer	1	-	1	-	1
Public Safety Contract Administrator	1	-	1	-	1
Purchasing Div Mgr	1	-	1	-	1
PW Director / City Engineer	1	(1)	-	-	-
Recycling Specialist	1	-	1	-	1
Security Guard	2	-	2	-	2
Spec Districts Div Mgr	1	-	1	-	1
Special Events & Facilities Division Manager	-	-	-	1	1
Sr Accountant	3	1	4	-	4
Sr Administrative Asst	14	(1)	13	-	13
Sr Applications Analyst	1	-	1	-	1
Sr Code Compliance Officer	1	(1)	-	-	-
Sr. Community Enhancement Officer	1	1	2	-	2
Sr Construction Inspector	2	-	2	-	2
Sr Deputy City Clerk	1	-	1	-	1
Sr Electrical Engineer	1	-	1	-	1

City of Moreno Valley  
 FY 2021/22 - 2022/23  
 City Position Summary

Position Title	FY	FY	FY	FY	FY
	2020/21	2021/22	2021/22	2022/23	2022/23
	No.	Adj.	No.	Adj.	No.
Sr Engineer, P.E.	4	-	4	1	5
Sr Engineering Technician	1	(1)	-	-	-
Sr Equipment Operator	1	-	1	-	1
Sr Graphics Designer	1	-	1	-	1
Sr Human Resources Analyst	1	-	1	-	1
Sr Landscape Svcs Inspector	-	1	1	-	1
Sr Management Analyst	4	5	9	-	9
Sr Office Asst	4	(1)	3	-	3
Sr Parking Control Officer	1	-	1	-	1
Sr Parks Maint Technician	2	-	2	-	2
Sr Payroll Technician	1	-	1	-	1
Sr Permit Technician	2	1	3	-	3
Sr Planner	1	-	1	-	1
Sr Telecomm Technician	1	-	1	-	1
Sr Traffic Signal Technician	1	-	1	-	1
Storekeeper	-	1	1	-	1
Strategic Initiatives Manager	1	-	1	-	1
Street Maintenance Supervisor	2	-	2	-	2
Telecomm Engineer / Admin	1	-	1	-	1
Telecomm Technician	1	-	1	-	1
Traffic Operations Supervisor	1	-	1	-	1
Traffic Sign / Marking Tech I	1	-	1	-	1
Traffic Sign/Marking Tech II	2	-	2	-	2
Traffic Signal Technician	2	-	2	-	2
Treasury Operations Div Mgr	1	-	1	(1)	-
Vehicle / Equipment Technician	3	-	3	-	3
<b>Total</b>	<b>352</b>	<b>29</b>	<b>381</b>	<b>3</b>	<b>384</b>

# CITY OF MORENO VALLEY

## SALARY SCALE - CAREER POSITIONS

EFFECTIVE 11/02/2022

TITLE	GRP	GRADE	Maximum Hire Rate									
			STEPS									
			A	B	C	D	E	F	G	H	I	
				5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Accountant I	NE	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102
Accountant II	PAM	C24	Annual	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	100,028.66	102,529.44
			Monthly	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,335.72	8,544.12
			Hourly	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	48.0907	49.2930
Accounting Assistant	NE	C14	Annual	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	61,408.67	62,943.92
			Monthly	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,117.39	5,245.33
			Hourly	21.4934	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	29.5234	30.2615
Accounting Technician	NE	C17	Annual	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	71,088.37	72,865.52
			Monthly	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	5,924.03	6,072.13
			Hourly	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	34.1771	35.0315
Accounts Payable Supervisor	NE	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102
Administrative Assistant	NE	C16	Annual	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	67,703.17	69,395.66
			Monthly	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,641.93	5,782.97
			Hourly	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	32.5496	33.3633
Animal Care Technician	NE	C11	Annual	38,618.94	40,549.81	42,577.39	44,706.27	46,941.65	49,288.72	51,753.10	53,046.86	54,373.07
			Monthly	3,218.25	3,379.15	3,548.12	3,725.52	3,911.80	4,107.39	4,312.76	4,420.57	4,531.09
			Hourly	18.5668	19.4951	20.4699	21.4934	22.5681	23.6965	24.8813	25.5033	26.1409
Animal Care Technician Supervisor	PAM	C21	Annual	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	86,408.40	88,568.69
			Monthly	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,200.70	7,380.72
			Hourly	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	41.5425	42.5811
Animal Control Officer	NE	C15	Annual	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	64,479.17	66,091.17
			Monthly	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,373.26	5,507.60
			Hourly	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	30.9996	31.7746
Animal Rescue Coordinator	NE	C11	Annual	38,618.94	40,549.81	42,577.39	44,706.27	46,941.65	49,288.72	51,753.10	53,046.86	54,373.07
			Monthly	3,218.25	3,379.15	3,548.12	3,725.52	3,911.80	4,107.39	4,312.76	4,420.57	4,531.09
			Hourly	18.5668	19.4951	20.4699	21.4934	22.5681	23.6965	24.8813	25.5033	26.1409
Animal Services Assistant	NE	C10	Annual	36,780.02	38,618.94	40,549.81	42,577.39	44,706.27	46,941.65	49,288.72	50,520.91	51,783.89
			Monthly	3,065.00	3,218.25	3,379.15	3,548.12	3,725.52	3,911.80	4,107.39	4,210.08	4,315.32
			Hourly	17.6827	18.5668	19.4951	20.4699	21.4934	22.5681	23.6965	24.2889	24.8961
Animal Services Dispatcher	NE	C10	Annual	36,780.02	38,618.94	40,549.81	42,577.39	44,706.27	46,941.65	49,288.72	50,520.91	51,783.89
			Monthly	3,065.00	3,218.25	3,379.15	3,548.12	3,725.52	3,911.80	4,107.39	4,210.08	4,315.32
			Hourly	17.6827	18.5668	19.4951	20.4699	21.4934	22.5681	23.6965	24.2889	24.8961
Animal Services Division Manager	DMG	C30	Annual	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	134,048.10	137,399.39
			Monthly	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,170.68	11,449.95
			Hourly	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	64.4462	66.0574

# CITY OF MORENO VALLEY

## SALARY SCALE - CAREER POSITIONS

EFFECTIVE 11/02/2022

TITLE	GRP	GRADE	Maximum Hire Rate									
			STEPS									
			A	B	C	D	E	F	G	H	I	
				5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Animal Services Field Supervisor	PAM	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102
Animal Services License Inspector	NE	C11	Annual	38,618.94	40,549.81	42,577.39	44,706.27	46,941.65	49,288.72	51,753.10	53,046.86	54,373.07
			Monthly	3,218.25	3,379.15	3,548.12	3,725.52	3,911.80	4,107.39	4,312.76	4,420.57	4,531.09
			Hourly	18.5668	19.4951	20.4699	21.4934	22.5681	23.6965	24.8813	25.5033	26.1409
Animal Services Office Supervisor	PAM	C21	Annual	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	86,408.40	88,568.69
			Monthly	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,200.70	7,380.72
			Hourly	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	41.5425	42.5811
Applications & Data Base Administrator	PAM	C29	Annual	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	127,664.78	130,856.34
			Monthly	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,638.73	10,904.70
			Hourly	44.6836	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	61.3773	62.9117
Applications Analyst	PAM	C25	Annual	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	105,030.22	107,656.02
			Monthly	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,752.52	8,971.34
			Hourly	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	50.4953	51.7577
Assistant to the City Manager	PAM	C24	Annual	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	100,028.66	102,529.44
			Monthly	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,335.72	8,544.12
			Hourly	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	48.0907	49.2930
Assistant Crossing Guard Supervisor	NE	C05	Annual				33,360.70	35,028.66	36,780.02	38,618.94	39,584.48	40,574.14
			Monthly				2,780.06	2,919.06	3,065.00	3,218.25	3,298.71	3,381.18
			Hourly				16.0388	16.8407	17.6827	18.5668	19.0310	19.5068
Assistant Engineer	PAM	C25	Annual	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	105,030.22	107,656.02
			Monthly	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,752.52	8,971.34
			Hourly	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	50.4953	51.7577
Assistant Network Administrator	PAM	C26	Annual	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	110,281.81	113,038.85
			Monthly	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,190.15	9,419.90
			Hourly	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	53.0201	54.3456
Assistant Planner	PAM	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102
Associate Engineer I	PAM	C28	Annual	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	121,585.57	124,625.28
			Monthly	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,132.13	10,385.44
			Hourly	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	57.0289	58.4546	59.9160
Associate Engineer II	PAM	C29	Annual	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	127,664.78	130,856.34
			Monthly	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,638.73	10,904.70
			Hourly	44.6836	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	61.3773	62.9117
Associate Planner	PAM	C25	Annual	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	105,030.22	107,656.02
			Monthly	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,752.52	8,971.34
			Hourly	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	50.4953	51.7577

# CITY OF MORENO VALLEY

## SALARY SCALE - CAREER POSITIONS

EFFECTIVE 11/02/2022

TITLE	GRP	GRADE		Maximum Hire Rate							I	
				STEPS								
				A	B	C	D	E	F	G		
				5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%	
Audio Visual Technician	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832
Banquet Facility Representative	PAM	C19	Annual	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	78,374.82	80,334.18
			Monthly	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,531.24	6,694.52
			Hourly	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	37.6802	38.6222
Building Safety Supervisor	PAM	C27	Annual	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	115,795.88	118,690.62
			Monthly	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,649.64	9,890.89
			Hourly	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	56.6710	57.0628
Building Division Manager / Building Official	DMG	C34	Annual	127,296.21	133,661.01	140,344.05	147,361.34	154,729.33	162,465.89	170,589.12	174,853.95	179,225.28
			Monthly	10,608.02	11,138.42	11,695.34	12,280.11	12,894.11	13,538.82	14,215.76	14,571.16	14,935.44
			Hourly	61.2001	64.2601	67.4731	70.8468	74.3891	78.1086	82.0140	84.0644	86.1660
Building Inspector I I	NE	C24	Annual	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	100,028.66	102,529.44
			Monthly	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,335.72	8,544.12
			Hourly	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	48.0907	49.2930
Business License Liaison	NE	C16	Annual	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	67,703.17	69,395.66
			Monthly	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,641.93	5,782.97
			Hourly	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	32.5496	33.3633
Cable Television Producer	NE	C15	Annual	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	64,479.17	66,091.17
			Monthly	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,373.26	5,507.60
			Hourly	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	30.9996	31.7746
Child Care Assistant	GRA	CC09	Annual		33,912.32	35,607.94	37,388.42	39,257.92	41,220.82	43,281.89	44,363.90	45,472.96
			Monthly		2,826.03	2,967.33	3,115.70	3,271.49	3,435.07	3,606.82	3,696.99	3,789.41
			Hourly		16.3040	17.1192	17.9752	18.8740	19.8177	20.8086	21.3288	21.8620
Child Care Instructor I	GRA	CC09	Annual		33,912.32	35,607.94	37,388.42	39,257.92	41,220.82	43,281.89	44,363.90	45,472.96
			Monthly		2,826.03	2,967.33	3,115.70	3,271.49	3,435.07	3,606.82	3,696.99	3,789.41
			Hourly		16.3040	17.1192	17.9752	18.8740	19.8177	20.8086	21.3288	21.8620
Child Care Instructor II	GRA	CC11	Annual	36,625.47	38,456.70	40,379.46	42,398.51	44,518.45	46,744.46	49,081.55	50,308.75	51,566.32
			Monthly	3,052.12	3,204.73	3,364.96	3,533.21	3,709.87	3,895.37	4,090.13	4,192.40	4,297.19
			Hourly	17.6084	18.4888	19.4132	20.3839	21.4031	22.4733	23.5969	24.1869	24.7915
Child Care Program Manager	PAM	C19	Annual	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	78,374.82	80,334.18
			Monthly	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,531.24	6,694.52
			Hourly	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	37.6802	38.6222
Child Care Site Supervisor	GRA	C15	Annual	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	64,479.17	66,091.17
			Monthly	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,373.26	5,507.60
			Hourly	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	30.9996	31.7746
Code & Neighborhood Services Division Manager	DMG	C30	Annual	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	134,048.10	137,399.39
			Monthly	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,170.68	11,449.95
			Hourly	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	64.4462	66.0574

# CITY OF MORENO VALLEY

## SALARY SCALE - CAREER POSITIONS

EFFECTIVE 11/02/2022

TITLE	GRP	GRADE	Maximum Hire Rate									
			STEPS									
			A	B	C	D	E	F	G	H	I	
				5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%	
Code Compliance Officer I	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832
Code Compliance Officer II	NE	C20	Annual	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	82,293.74	84,351.07
			Monthly	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	6,857.81	7,029.26
			Hourly	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	39.5643	40.5534
Community Enhancement Division Manager	DMG	C30	Annual	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	134,048.10	137,399.39
			Monthly	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,449.68	11,449.95
			Hourly	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	64.4462	66.0574
Community Enhancement Supervisor	PAM	C23	Annual	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	95,265.46	97,647.06
			Monthly	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	7,938.79	8,137.26
			Hourly	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	45.8007	46.9457
Community Enhancement Officer I	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832
Community Enhancement Officer II	NE	C20	Annual	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	82,293.74	84,351.07
			Monthly	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	6,857.81	7,029.26
			Hourly	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	39.5643	40.5534
Community Services Assistant Coordinator	NE	C08	Annual	33,360.70	35,028.66	36,780.02	38,618.94	40,549.81	42,577.39	44,706.27	45,823.86	46,969.52
			Monthly	2,780.06	2,919.06	3,065.00	3,218.25	3,379.15	3,548.12	3,725.52	3,818.66	3,914.13
			Hourly	16.0388	16.8407	17.6827	18.5668	19.4951	20.4699	21.4934	22.0307	22.5815
Community Services Coordinator	NE	C10	Annual	36,780.02	38,618.94	40,549.81	42,577.39	44,706.27	46,941.65	49,288.72	50,520.91	51,783.89
			Monthly	3,065.00	3,218.25	3,379.15	3,548.12	3,725.52	3,911.80	4,107.39	4,210.08	4,315.32
			Hourly	17.6827	18.5668	19.4951	20.4699	21.4934	22.5681	23.6965	24.2889	24.8961
Community Services Superintendent	PAM	C23	Annual	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	95,265.46	97,647.06
			Monthly	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	7,938.79	8,137.26
			Hourly	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	45.8007	46.9457
Community Services Supervisor	PAM	C19	Annual	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	78,374.82	80,334.18
			Monthly	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,531.24	6,694.52
			Hourly	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	37.6802	38.6222
Construction Inspector	NE	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102
Construction Inspector Supervisor	PAM	C25	Annual	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	105,030.22	107,656.02
			Monthly	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,752.52	8,971.34
			Hourly	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	50.4953	51.7577
Crossing Guard Supervisor	NE	C07	Annual		33,360.70	35,028.66	36,780.02	38,618.94	40,549.81	42,577.39	43,641.73	44,732.69
			Monthly		2,780.06	2,919.06	3,065.00	3,218.25	3,379.15	3,548.12	3,636.81	3,727.72
			Hourly		16.0388	16.8407	17.6827	18.5668	19.4951	20.4699	20.9816	21.5061

# CITY OF MORENO VALLEY

## SALARY SCALE - CAREER POSITIONS

EFFECTIVE 11/02/2022

TITLE	GRP	GRADE		Maximum Hire Rate								
				STEPS								
				A	B	C	D	E	F	G	H	I
				5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Deputy City Clerk	NE	C17	Annual	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	71,088.37	72,865.52
			Monthly	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	5,924.03	6,072.13
			Hourly	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	34.1771	35.0315
Deputy City Manager	DMG	C30	Annual	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	134,048.10	137,399.39
			Monthly	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,170.68	11,449.95
			Hourly	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	64.4462	66.0574
Deputy Finance Director	DMG	C34	Annual	127,296.21	133,661.01	140,344.05	147,361.34	154,729.33	162,465.89	170,589.12	174,853.95	179,225.28
			Monthly	10,608.02	11,138.42	11,695.34	12,280.11	12,894.11	13,538.82	14,215.76	14,571.16	14,935.44
			Hourly	61.2001	64.2601	67.4731	70.8468	74.3891	78.1086	82.0140	84.0644	86.1660
Economic Development Division Manager	DMG	C30	Annual	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	134,048.10	137,399.39
			Monthly	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,170.68	11,449.95
			Hourly	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	64.4462	66.0574
Electric Utility Chief Engineer	PAM	C34	Annual	127,296.21	133,661.01	140,344.05	147,361.34	154,729.33	162,465.89	170,589.12	174,853.95	179,225.28
			Monthly	10,608.02	11,138.42	11,695.34	12,280.11	12,894.11	13,538.82	14,215.76	14,571.16	14,935.44
			Hourly	61.2001	64.2601	67.4731	70.8468	74.3891	78.1086	82.0140	84.0644	86.1660
Electric Utility Division Manager	DMG	C36	Annual	147,106.96	154,462.26	162,185.30	170,294.59	178,809.28	187,749.74	197,137.20	202,065.55	207,117.25
			Monthly	12,258.91	12,871.86	13,515.44	14,191.22	14,900.77	15,645.81	16,428.10	16,838.80	17,259.77
			Hourly	70.7245	74.2607	77.9737	81.8724	85.9660	90.2643	94.7775	97.1469	99.5756
Electric Utility Program Coordinator	PAM	C24	Annual	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	100,028.66	102,529.44
			Monthly	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,335.72	8,544.12
			Hourly	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	48.0907	49.2930
Emergency Management & Volunteer Services Program Manager	DMG	C30	Annual	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	134,048.10	137,399.39
			Monthly	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,170.68	11,449.95
			Hourly	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	64.4462	66.0574
Emergency Management & Volunteer Services Program Specialist	NE	C16	Annual	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	67,703.17	69,395.66
			Monthly	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,641.93	5,782.97
			Hourly	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	32.5496	33.3633
Engineering Division Manager/Assistant City Engineer	DMG	C34	Annual	127,296.21	133,661.01	140,344.05	147,361.34	154,729.33	162,465.89	170,589.12	174,853.95	179,225.28
			Monthly	10,608.02	11,138.42	11,695.34	12,280.11	12,894.11	13,538.82	14,215.76	14,571.16	14,935.44
			Hourly	61.2001	64.2601	67.4731	70.8468	74.3891	78.1086	82.0140	84.0644	86.1660
Engineering Technician I I	NE	C21	Annual	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	86,408.40	88,568.69
			Monthly	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,200.70	7,380.72
			Hourly	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	41.5425	42.5811
Enterprise Systems Administrator	PAM	C31	Annual	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	137,317.44	140,750.48	144,269.22
			Monthly	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,443.12	11,729.21	12,022.44
			Hourly	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	66.0180	67.6685	69.3602
Equipment Operator	NE	C17	Annual	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	71,088.37	72,865.52
			Monthly	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	5,924.03	6,072.13
			Hourly	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	34.1771	35.0315



# CITY OF MORENO VALLEY

## SALARY SCALE - CAREER POSITIONS

EFFECTIVE 11/02/2022

TITLE	GRP	GRADE	Maximum Hire Rate									
			STEPS									
			A	B	C	D	E	F	G	H	I	
				5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%	
Executive Assistant I	NE	C19	Annual	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	78,374.82	80,334.18
			Monthly	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,531.24	6,694.52
			Hourly	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	37.6802	38.6222
Exec Assistant to Mayor & City Council	PAM	C21	Annual	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	86,408.40	88,568.69
			Monthly	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,200.70	7,380.72
			Hourly	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	41.5425	42.5811
Facilities Maintenance Mechanic	NE	C15	Annual	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	64,479.17	66,091.17
			Monthly	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,373.26	5,507.60
			Hourly	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	30.9996	31.7746
Facilities Maintenance Worker	NE	C13	Annual	42,577.39	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	58,484.40	59,946.43
			Monthly	3,548.12	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,873.70	4,995.54
			Hourly	20.4699	21.4934	22.5681	23.6965	24.8813	26.1254	27.4317	28.1175	28.8204
Financial Operations Division Manager	DMG	C33	Annual	118,415.02	124,335.74	130,552.45	137,080.11	143,934.13	151,130.93	158,687.57	162,654.75	166,721.15
			Monthly	9,867.92	10,361.31	10,879.37	11,423.34	11,994.51	12,594.24	13,223.96	13,554.56	13,893.43
			Hourly	56.9303	59.7768	62.7656	65.9039	69.1991	72.6591	76.2921	78.1994	80.1544
Financial Resources Division Manager	DMG	C33	Annual	118,415.02	124,335.74	130,552.45	137,080.11	143,934.13	151,130.93	158,687.57	162,654.75	166,721.15
			Monthly	9,867.92	10,361.31	10,879.37	11,423.34	11,994.51	12,594.24	13,223.96	13,554.56	13,893.43
			Hourly	56.9303	59.7768	62.7656	65.9039	69.1991	72.6591	76.2921	78.1994	80.1544
Fleet & Facilities Maintenance Supervisor	PAM	C27	Annual	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	115,795.68	118,690.62
			Monthly	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,649.64	9,890.89
			Hourly	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	55.6710	57.0628
Geographic Information System Administrator	PAM	C29	Annual	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	127,664.78	130,856.34
			Monthly	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,638.73	10,904.70
			Hourly	44.6836	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	61.3773	62.9117
Geographic Information System / Application Analyst	PAM	C25	Annual	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	105,030.22	107,656.02
			Monthly	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,752.52	8,971.34
			Hourly	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	50.4953	51.7577
Geographic Information System Specialist	NE	C21	Annual	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	86,408.40	88,568.69
			Monthly	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,200.70	7,380.72
			Hourly	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	41.5425	42.5811
Grant Program Manager	PAM	C27	Annual	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	115,795.68	118,690.62
			Monthly	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,649.64	9,890.89
			Hourly	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	55.6710	57.0628
Human Resources Analyst	PAM	C24	Annual	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	100,028.66	102,529.44
			Monthly	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,335.72	8,544.12
			Hourly	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	48.0907	49.2930
Human Resources Division Manager	DMG	C34	Annual	127,296.21	133,661.01	140,344.05	147,361.34	154,729.33	162,465.89	170,589.12	174,853.95	179,225.28
			Monthly	10,608.02	11,138.42	11,695.34	12,280.11	12,894.11	13,538.82	14,215.76	14,571.16	14,935.44
			Hourly	61.2001	64.2601	67.4731	70.8468	74.3891	78.1086	82.0140	84.0644	86.1660

# CITY OF MORENO VALLEY

## SALARY SCALE - CAREER POSITIONS

EFFECTIVE 11/02/2022

TITLE	GRP	GRADE		Maximum Hire Rate									
				STEPS									
				A	B	C	D	E	F	G	H	I	
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Information Technology Technician	NE	C20	Annual	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	82,293.74	84,351.07	
			Monthly	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	6,857.81	7,029.26	
			Hourly	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	39.5643	40.5534	
Landscape Services Inspector	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06	
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76	
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832	
Lead Facilities Maintenance Worker	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06	
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76	
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832	
Lead Maintenance Worker	NE	C19	Annual	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	78,374.82	80,334.18	
			Monthly	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,531.24	6,694.52	
			Hourly	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	37.6802	38.6222	
Lead Parks Maintenance Worker	NE	C15	Annual	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	64,479.17	66,091.17	
			Monthly	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,373.26	5,507.60	
			Hourly	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	30.9996	31.7746	
Lead Traffic Signing / Marking Technician	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06	
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76	
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832	
Lead Vehicle / Equip Technician	NE	C19	Annual	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	78,374.82	80,334.18	
			Monthly	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,531.24	6,694.52	
			Hourly	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	37.6802	38.6222	
Maintenance & Operations Division Manager	DMG	C31	Annual	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	137,317.44	140,750.48	144,269.22	
			Monthly	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,443.12	11,729.21	12,022.44	
			Hourly	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	66.0180	67.6685	69.3602	
Maintenance Worker I	NE	C12	Annual	40,549.81	42,577.39	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	55,699.28	57,091.84	
			Monthly	3,379.15	3,548.12	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,641.61	4,757.65	
			Hourly	19.4951	20.4699	21.4934	22.5681	23.6965	24.8813	26.1254	26.7785	27.4480	
Maintenance Worker II	NE	C15	Annual	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	64,479.17	66,091.17	
			Monthly	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,373.26	5,507.60	
			Hourly	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	30.9996	31.7746	
Management Aide	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06	
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76	
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832	
Management Analyst	PAM	C24	Annual	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	100,028.66	102,529.44	
			Monthly	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,335.72	8,544.12	
			Hourly	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	48.0907	49.2930	
Management Assistant	PAM	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22	
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77	
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102	

# CITY OF MORENO VALLEY

## SALARY SCALE - CAREER POSITIONS

EFFECTIVE 11/02/2022

TITLE	GRP	GRADE		Maximum Hire Rate								
				STEPS								
				A	B	C	D	E	F	G	H	I
				5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Media & Communications Division Manager	DMG	C33	Annual	118,415.02	124,335.74	130,552.45	137,080.11	143,934.13	151,130.93	158,687.57	162,654.75	166,721.15
			Monthly	9,867.92	10,361.31	10,879.37	11,423.34	11,994.51	12,594.24	13,223.96	13,554.56	13,893.43
			Hourly	56.9303	59.7768	62.7656	65.9039	69.1991	72.6591	76.2921	78.1994	80.1544
Network Administrator	PAM	C31	Annual	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	137,317.44	140,750.48	144,269.22
			Monthly	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,443.12	11,729.21	12,022.44
			Hourly	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	66.0180	67.6685	69.3602
Network & Systems Specialist	PAM	C24	Annual	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	100,028.66	102,529.44
			Monthly	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,335.72	8,544.12
			Hourly	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	48.0907	49.2930
Paralegal	NE	C20	Annual	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	82,293.74	84,351.07
			Monthly	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	6,857.81	7,029.26
			Hourly	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	39.5643	40.5534
Park Ranger	NE	C16	Annual	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	67,703.17	69,395.66
			Monthly	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,641.93	5,782.97
			Hourly	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	32.5496	33.3633
Parking Control Officer	NE	C12	Annual	40,549.81	42,577.39	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	55,699.28	57,091.84
			Monthly	3,379.15	3,548.12	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,641.61	4,757.65
			Hourly	19.4951	20.4699	21.4934	22.5681	23.6965	24.8813	26.1254	26.7785	27.4480
Parks & Community Services Deputy Director	DMG	C31	Annual	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	137,317.44	140,750.48	144,269.22
			Monthly	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,443.12	11,729.21	12,022.44
			Hourly	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	66.0180	67.6685	69.3602
Parks & Landscape Services Division Manager	DMG	C31	Annual	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	137,317.44	140,750.48	144,269.22
			Monthly	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,443.12	11,729.21	12,022.44
			Hourly	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	66.0180	67.6685	69.3602
Parks Maintenance Supervisor	PAM	C25	Annual	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	105,030.22	107,656.02
			Monthly	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,752.52	8,971.34
			Hourly	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	50.4953	51.7577
Parks Maintenance Worker	NE	C12	Annual	40,549.81	42,577.39	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	55,699.28	57,091.84
			Monthly	3,379.15	3,548.12	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,641.61	4,757.65
			Hourly	19.4951	20.4699	21.4934	22.5681	23.6965	24.8813	26.1254	26.7785	27.4480
Parks Project Manager	PAM	C25	Annual	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	105,030.22	107,656.02
			Monthly	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,752.52	8,971.34
			Hourly	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	50.4953	51.7577
Payroll Supervisor	PAM	C26	Annual	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	110,281.81	113,038.85
			Monthly	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,190.15	9,419.90
			Hourly	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	53.0201	54.3456
Permit Technician	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832

# CITY OF MORENO VALLEY

## SALARY SCALE - CAREER POSITIONS

EFFECTIVE 11/02/2022

TITLE	GRP	GRADE	Maximum Hire Rate									
			STEPS									
			A	B	C	D	E	F	G	H	I	
				5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Planning Division Manager / Official	DMG	C34	Annual	127,296.21	133,661.01	140,344.05	147,361.34	154,729.33	162,465.89	170,589.12	174,853.95	179,225.28
			Monthly	10,608.02	11,138.42	11,695.34	12,280.11	12,894.11	13,538.82	14,215.76	14,571.16	14,935.44
			Hourly	61.2001	64.2601	67.4731	70.8468	74.3891	78.1086	82.0140	84.0644	86.1660
Principal Accountant	PAM	C28	Annual	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	121,585.57	124,625.28
			Monthly	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,132.13	10,385.44
			Hourly	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	57.0289	58.4546	59.9160
Principal Engineer	DMG	C33	Annual	118,415.02	124,335.74	130,552.45	137,080.11	143,934.13	151,130.93	158,687.57	162,654.75	166,721.15
			Monthly	9,867.92	10,361.31	10,879.37	11,423.34	11,994.51	12,594.24	13,223.96	13,554.56	13,893.43
			Hourly	56.9303	59.7768	62.7656	65.9039	69.1991	72.6591	76.2921	78.1994	80.1544
Principal Engineer / City Traffic Engineer	DMG	C33	Annual	118,415.02	124,335.74	130,552.45	137,080.11	143,934.13	151,130.93	158,687.57	162,654.75	166,721.15
			Monthly	9,867.92	10,361.31	10,879.37	11,423.34	11,994.51	12,594.24	13,223.96	13,554.56	13,893.43
			Hourly	56.9303	59.7768	62.7656	65.9039	69.1991	72.6591	76.2921	78.1994	80.1544
Principal Planner	PAM	C33	Annual	118,415.02	124,335.74	130,552.45	137,080.11	143,934.13	151,130.93	158,687.57	162,654.75	166,721.15
			Monthly	9,867.92	10,361.31	10,879.37	11,423.34	11,994.51	12,594.24	13,223.96	13,554.56	13,893.43
			Hourly	56.9303	59.7768	62.7656	65.9039	69.1991	72.6591	76.2921	78.1994	80.1544
Public Information & Intergovernmental Relations Officer	PAM	C28	Annual	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	121,585.57	124,625.28
			Monthly	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,132.13	10,385.44
			Hourly	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	57.0289	58.4546	59.9160
Public Safety Contracts Administrator	DMG	C30	Annual	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	134,048.10	137,399.39
			Monthly	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,170.68	11,449.95
			Hourly	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	64.4462	66.0574
Purchasing Division Manager	DMG	C32	Annual	110,153.68	115,661.31	121,444.34	127,516.48	133,892.30	140,586.99	147,616.35	151,306.69	155,089.38
			Monthly	9,179.47	9,638.44	10,120.36	10,626.37	11,157.69	11,715.58	12,301.36	12,608.89	12,924.12
			Hourly	52.9585	55.6064	58.3867	61.3060	64.3713	67.5899	70.9694	72.7436	74.5622
Recycling Specialist	NE	C16	Annual	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	67,703.17	69,395.66
			Monthly	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,641.93	5,782.97
			Hourly	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	32.5496	33.3633
Security Guard	NE	C08	Annual	33,360.70	35,028.66	36,780.02	38,618.94	40,549.81	42,577.39	44,706.27	45,823.86	46,969.52
			Monthly	2,780.06	2,919.06	3,065.00	3,218.25	3,379.15	3,548.12	3,725.52	3,818.66	3,914.13
			Hourly	16.0388	16.8407	17.6827	18.5668	19.4951	20.4699	21.4934	22.0307	22.5815
Senior Accountant	PAM	C25	Annual	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	105,930.22	107,656.02
			Monthly	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,752.52	8,971.34
			Hourly	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	50.4953	51.7577
Senior Administrative Assistant	NE	C17	Annual	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	71,088.37	72,865.52
			Monthly	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	5,924.03	6,072.13
			Hourly	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	34.1771	35.0315
Senior Applications Analyst	PAM	C27	Annual	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	115,795.68	118,690.62
			Monthly	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,649.64	9,890.89
			Hourly	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	55.6710	57.0628

# CITY OF MORENO VALLEY

## SALARY SCALE - CAREER POSITIONS

EFFECTIVE 11/02/2022

TITLE	GRP	GRADE		Maximum Hire Rate										
				STEPS										
				A	B	C	D	E	F	G	H	I		
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%	
Senior Code Compliance Officer	PAM	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22		
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77		
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102		
Senior Community Enhancement Officer	PAM	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22		
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77		
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102		
Senior Construction Inspector	PAM	C23	Annual	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	95,265.46	97,647.06		
			Monthly	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	7,938.79	8,137.26		
			Hourly	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	45.8007	46.9457		
Senior Deputy City Clerk	NE	C21	Annual	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	86,408.40	88,568.69		
			Monthly	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,200.70	7,380.72		
			Hourly	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	41.5425	42.5811		
Senior Electrical Engineer	PAM	C31	Annual	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	137,317.44	140,750.48	144,269.22		
			Monthly	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,443.12	11,729.21	12,022.44		
			Hourly	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	66.0180	67.6685	69.3602		
Senior Engineer, P.E.	PAM	C31	Annual	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	137,317.44	140,750.48	144,269.22		
			Monthly	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,443.12	11,729.21	12,022.44		
			Hourly	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	66.0180	67.6685	69.3602		
Senior Engineering Technician	NE	C23	Annual	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	95,265.46	97,647.06		
			Monthly	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	7,938.79	8,137.26		
			Hourly	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	45.8007	46.9457		
Senior Equipment Operator	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06		
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76		
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832		
Senior Graphics Designer	NE	C19	Annual	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	78,374.82	80,334.18		
			Monthly	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,531.24	6,694.52		
			Hourly	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	37.6802	38.6222		
Senior Human Resources Analyst	PAM	C27	Annual	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	115,795.68	118,690.62		
			Monthly	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,649.64	9,890.89		
			Hourly	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	55.6710	57.0628		
Senior Landscape Services Inspector	PAM	C20	Annual	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	82,293.74	84,351.07		
			Monthly	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	6,857.81	7,029.26		
			Hourly	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	39.5643	40.5534		
Senior Management Analyst	PAM	C27	Annual	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	115,795.68	118,690.62		
			Monthly	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,649.64	9,890.89		
			Hourly	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	55.6710	57.0628		
Senior Office Assistant	NE	C13	Annual	42,577.39	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	58,484.40	59,946.43		
			Monthly	3,548.12	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,873.70	4,995.54		
			Hourly	20.4699	21.4934	22.5681	23.6965	24.8813	26.1254	27.4317	28.1175	28.8204		

# CITY OF MORENO VALLEY

## SALARY SCALE - CAREER POSITIONS

EFFECTIVE 11/02/2022

TITLE	GRP	GRADE	Maximum Hire Rate									
			STEPS									
			A	B	C	D	E	F	G	H	I	
				5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%	
Senior Parking Control Officer	NE	C14	Annual	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	61,408.67	62,943.92
			Monthly	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,117.39	5,245.33
			Hourly	21.4934	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	29.5234	30.2615
Senior Parks Maintenance Technician	NE	C19	Annual	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	78,374.82	80,334.18
			Monthly	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,531.24	6,694.52
			Hourly	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	37.6802	38.6222
Senior Payroll Technician	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832
Senior Permit Technician	NE	C20	Annual	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	82,293.74	84,351.07
			Monthly	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	6,857.81	7,029.26
			Hourly	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	39.5643	40.5534
Senior Planner	PAM	C27	Annual	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	115,795.68	118,690.62
			Monthly	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,649.64	9,890.89
			Hourly	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	55.6710	57.0628
Senior Telecomm Technician	NE	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102
Senior Traffic Signal Technician	PAM	C23	Annual	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	95,265.46	97,647.06
			Monthly	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	7,938.79	8,137.26
			Hourly	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	45.8007	46.9457
Special Districts Division Manager	DMG	C34	Annual	127,296.21	133,661.01	140,344.05	147,361.34	154,729.33	162,465.89	170,589.12	174,853.95	179,225.28
			Monthly	10,608.02	11,138.42	11,695.34	12,280.11	12,894.11	13,538.82	14,215.76	14,571.16	14,935.44
			Hourly	61.2001	64.2601	67.4731	70.8468	74.3891	78.1086	82.0140	84.0644	86.1660
Special Events & Facilities Division Manager	DMG	C30	Annual	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	134,048.10	137,399.39
			Monthly	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,170.68	11,449.95
			Hourly	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	64.4462	66.0574
Storekeeper	NE	C14	Annual	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	61,408.67	62,943.92
			Monthly	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,117.39	5,245.33
			Hourly	21.4934	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	29.5234	30.2615
Strategic Initiatives Manager	DMG	C34	Annual	127,296.21	133,661.01	140,344.05	147,361.34	154,729.33	162,465.89	170,589.12	174,853.95	179,225.28
			Monthly	10,608.02	11,138.42	11,695.34	12,280.11	12,894.11	13,538.82	14,215.76	14,571.16	14,935.44
			Hourly	61.2001	64.2601	67.4731	70.8468	74.3891	78.1086	82.0140	84.0644	86.1660
Street Maintenance Supervisor	PAM	C25	Annual	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	105,030.22	107,656.02
			Monthly	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,752.52	8,971.34
			Hourly	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	50.4953	51.7577
Telecommunications Engineer / Administrator	PAM	C29	Annual	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	127,664.78	130,856.34
			Monthly	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,638.73	10,904.70
			Hourly	44.6836	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	61.3773	62.9117

**CITY OF MORENO VALLEY**

**SALARY SCALE - CAREER POSITIONS**

EFFECTIVE 11/02/2022

TITLE	GRP	GRADE		Maximum Hire Rate								
				STEPS								
				A	B	C	D	E	F	G	H	I
				5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Telecommunications Technician	NE	C20	Annual	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	82,293.74	84,351.07
			Monthly	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	6,857.81	7,029.26
			Hourly	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	39.5643	40.5534
Traffic Operations Supervisor	PAM	C26	Annual	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	110,281.81	113,038.85
			Monthly	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,190.15	9,419.90
			Hourly	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	53.0201	54.3456
Traffic Signal Technician	NE	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102
Traffic Signing & Marking Tech I	NE	C13	Annual	42,577.39	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	58,484.40	59,946.43
			Monthly	3,548.12	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,873.70	4,995.54
			Hourly	20.4699	21.4934	22.5681	23.6965	24.8813	26.1254	27.4317	28.1175	28.8204
Traffic Signing & Marking Tech II	NE	C15	Annual	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	64,479.17	66,091.17
			Monthly	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,373.26	5,507.60
			Hourly	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	30.9996	31.7746
Vehicle / Equipment Technician	NE	C17	Annual	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	71,088.37	72,865.52
			Monthly	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	5,924.03	6,072.13
			Hourly	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	34.1771	35.0315



MEMORANDUM

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To: Mike Lee, City Manager  
From: Brian Mohan, Assistant City Manager/Chief Financial Officer *BDM*  
Date: September 12, 2022  
Subject: Approval of Carryover Appropriations from Fiscal Year 2021/22

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Council adopted Resolution 2021-31 on May 4, 2021, giving the Chief Financial Officer and City Manager the following authority:

Certain capital projects, programs and commitments have been previously approved by the City Council for appropriation in fiscal year 2021/22 and current adoption of fiscal year 2022/23, the Chief Financial Officer shall be authorized to carryover such appropriation budgets for these items as approved by the City Manager.

For your consideration, the attached carryover exhibits are enclosed for your review. Your signature below will provide the approval to record all requested carryover adjustments.

---

Mike Lee  
City Manager

Enclosed: Exhibit A - Carryover  
Exhibit B - CIP Carryover



RESOLUTION NO. 2021-31

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
MORENO VALLEY, CALIFORNIA, ADOPTING THE  
BUDGET FOR FISCAL YEARS 2021/22 – 2022/23

WHEREAS, the City Manager has heretofore submitted to the City Council a Proposed Budget for the City for Fiscal Years 2021/22 – 2022/23, a copy of which, as may have been amended by the City Council, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said Proposed Budget contains estimates of the services, activities and projects comprising the budget, and contains expenditure requirements and the resources available to the City; and

WHEREAS, the said Proposed Budget contains the estimates of uses of fund balance as required to stabilize the delivery of City services during periods of operational deficits; and

WHEREAS, the City Council has made such revisions to the Proposed Budget as so desired; and

WHEREAS, the Proposed Budget, as herein approved, will enable the City Council to make adequate financial plans and will ensure that City officers can administer their respective functions in accordance with such plans; and

WHEREAS, the City Council approves appropriations at the fund level, the City Manager may transfer appropriations, between departments and within their respective funds, as long as those appropriations do not exceed their fund total unless approved by Council; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements less than five years, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the City may not hire in excess of the approved number of positions as indicated by the budget detail without the approval of the City Council; and

WHEREAS, the Capital Improvement Plan (CIP) will be presented to City Council for adoption prior to June 30, 2021, the Chief Financial Officer shall be authorized to consolidate the approved CIP with the approved and adopted Budget and make minor adjustments in order to finalize the adopted budget book for the purpose of completing the Government Finance Officers Association and California Society of Municipal Finance Officers award program requirements and final public distribution; and

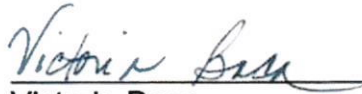
WHEREAS, for certain contracts, agreements and commitments which have been previously approved by the City Council for appropriation in previous fiscal years, the City Manager shall be authorized to extend the termination and expiration dates of any such the contracts, agreements and commitments as long as there is no change to the dollar amount of the original Council approval, and

WHEREAS, certain capital projects, programs and commitments have been previously approved by the City Council for appropriation in fiscal year 2020/21 and current adoption of fiscal year 2021/22, the Chief Financial Officer shall be authorized to carry over such appropriation budgets for these items as approved by the City Manager.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

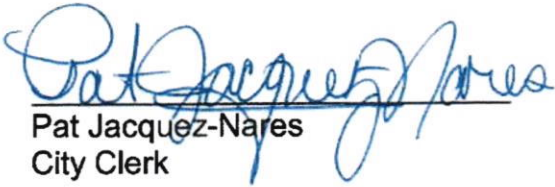
1. The Proposed Budget, as Exhibit A to this Resolution and as on file in the Office of the City Clerk is hereby approved and adopted as the Budget of the City of Moreno Valley for the Fiscal Years 2021/22 – 2022/23.
2. The amounts of proposed expenditures, which include the uses of fund balance specified in the approved budget, are hereby appropriated for the various budget programs and units for said fiscal years.
3. Pursuant to Section 53901 of the California Government Code, by not later than August 30, 2021, the City Clerk shall file a copy of this Resolution with the Auditor/Controller of the County of Riverside.
4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

APPROVED AND ADOPTED this 4<sup>th</sup> day of May, 2021.



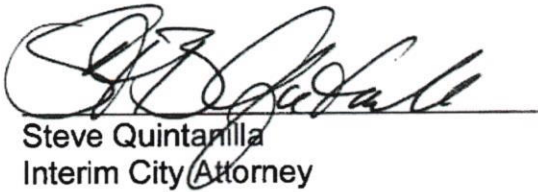
Victoria Baca  
Mayor Pro Tem  
City of Moreno Valley

ATTEST



Pat Jacquez-Nares  
City Clerk

APPROVED AS TO FORM



Steve Quintanilla  
Interim City Attorney

**RESOLUTION JURAT**

STATE OF CALIFORNIA )

COUNTY OF RIVERSIDE ) ss.

CITY OF MORENO VALLEY )

I, Pat Jacquez-Nares, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2021-31 was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 4<sup>th</sup> day of May, 2021 by the following vote:

AYES: Council Member Cabrera, Council Member Marquez, and Mayor Pro Tem Baca

NOES: None

ABSENT: Mayor Gutierrez

ABSTAIN: None

(Council Members, Mayor Pro Tem and Mayor)

  
PAT JACQUEZ-NARES, CITY CLERK

(SEAL)

**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2022/23 Proposed Carryovers**

Department	Fund	Account Description	General Ledger Account	FY 2022/23 Amended Budget	Proposed Carryover	Revised Budget	Description - Proposed Adjustment
Police	1010	Asset Forfeitures	1010-60-65-40010-480150	\$ -	\$ 265,803	\$ 265,803	Vehicle replacement
<b>REVENUE TOTAL</b>				<b>\$ -</b>	<b>\$ 265,803</b>	<b>\$ 265,803</b>	
Fire	1010	Mach-Equip-New - Vehicles	1010-40-45-30110-660312	\$ -	\$ 200,000	\$ 200,000	MS 91 Project
Police	1010	Maint & Repair - Bldg & Ground	1010-60-65-40010-620910	60,500	44,222	104,722	Anticipated expenditures
Police	1010	Oper Mtrls - Furn & Equip	1010-60-65-40010-630330	20,000	14,279	34,279	Furniture replacement
Police	1010	Contractual Svcs - Other	1010-60-66-40110-625099	-	31,110	31,110	Citywide camera system
Police	1010	Mach-Equip-New - Vehicles	1010-60-67-40210-660312	-	85,914	85,914	Vehicle replacement
Police	1010	Mach-Equip-Repl - Vehicles	1010-60-67-40210-660322	15,000	60,000	75,000	Motorcycle replacement
Financial & Management Services	1010	Professional Svcs - Other	1010-30-35-25011-620299	569,632	200,000	769,632	Ongoing projects
Financial & Management Services	1010	Professional Svcs - Other	1010-30-39-25410-620299	69,000	142,698	211,698	Digital plan room
Financial & Management Services	1010	Software Subscriptions	1010-30-39-25410-625012	813,610	482,830	1,296,440	Digital plan room
Financial & Management Services	1010	Professional Svcs - Other	1010-30-39-25413-620299	30,500	25,214	55,714	Data alignment project
Financial & Management Services	1010	Training & Travel	1010-30-39-25413-620510	9,160	2,699	11,859	ESRI Conference
Financial & Management Services	1010	Software Maint/Support/License	1010-30-39-25413-625010	59,800	21,028	80,828	Laserfiche
Public Works	1010	Professional Svcs - Other	1010-70-29-20410-620299	465,000	34,403	499,403	Continued professional services
Public Works	1010	Maint & Repair - Machine Equip	1010-70-78-45311-620930	-	33,454	33,454	Approved equipment expense
Public Works	1010	Mach-Equip-Repl - Vehicles	1010-70-78-45370-660322	860,000	376,949	1,236,949	Fleet replacement
Community Development	1010	Contractual Svcs - Other	1010-20-27-20211-625099	220,000	345,000	565,000	Contractual services
Community Development	1010	Contractual Svcs - Other	1010-20-38-18210-625099	200,660	91,770	292,430	Veterinarian contractual services
Community Development	1010	Mach-Equip-Repl - Furn & Equip	1010-20-38-18210-660320	7,575	7,575	15,150	Kennel replacement
City Council	1010	Council - Mayor Discretionary-Carryover	1010-10-01-10015-620131	2,575	5,767	8,342	Council discretionary
City Council	1010	Council - Dist 1 Discretionary-Carryover	1010-10-01-10011-620116	1,989	1,450	3,439	Council discretionary
City Council	1010	Council - Dist 2 Discretionary-Carryover	1010-10-01-10012-620117	3,639	335	3,974	Council discretionary
City Council	1010	Council - Dist 3 Discretionary-Carryover	1010-10-01-10013-620118	2,578	5,829	8,407	Council discretionary
City Clerk	1010	Council - Election Services	1010-12-05-12010-620120	297,000	264,961	561,961	Election services
City Clerk	1010	Professional Svcs - Other	1010-12-05-12010-620299	5,000	21,304	26,304	Redistricting
City Clerk	1010	Contractual Svcs - Other	1010-12-05-12010-625099	25,000	10,655	35,655	Corodata contract
<b>EXPENSES TOTAL</b>				<b>\$ 3,738,218</b>	<b>\$ 2,509,446</b>	<b>\$ 6,247,664</b>	

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2022/23 Proposed Carryovers**

Department	Fund	Account Description	General Ledger Account	FY 2022/23 Amended Budget	Proposed Carryover	Revised Budget	Description - Proposed Adjustment
Fire	2503	Fed Grant-Operating Revenue	2503-40-47-74105-485000	\$ -	\$ 14,561	\$ 14,561	EMPG grant
Fire	2014	Emergency Svc Agency Fines (Co)	2014-40-45-30150-480120	80,000	77,942	157,942	AMR
Fire	2503	Fed Grant-Operating Revenue	2503-40-47-74106-485000	-	24,471	24,471	SHSP grant
Police	2300	State Grant-Operating Revenue	2300-60-69-76413-486000	-	140,582	140,582	Tobacco grant
Financial & Management Services	5112	Transfers in - from CFD No. 2014-01	5112-99-99-95112-802050	10,000	2,231	12,231	Zone M
Parks & Community Services	2202	State Grant-Operating Revenue	2202-50-92-75312-486000	7,020,157	14,730	7,034,887	ASES grant
Parks & Community Services	2300	Fed Grant-Operating Revenue	2300-50-92-72206-485000	-	90,222	90,222	Child Care Stipend grant
Community Development	2300	State Grant-Operating Revenue	2300-20-27-72203-486000	-	315,473	315,473	SB2 grant
Community Development	2300	State Grant-Operating Revenue	2300-20-27-72205-486000	-	462,974	462,974	LEAP grant
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000	-	52,307	52,307	Spay-neuter grant
Community Development	2715	Fed Grant-Operating Revenue	2715-20-26-72115-485000	-	109,747	109,747	JAG grant
<b>REVENUE TOTAL</b>				<b>\$ 7,110,157</b>	<b>\$ 1,305,240</b>	<b>\$ 8,415,397</b>	
Fire	2503	Software Maint/Support/License	2503-40-47-74105-625010	\$ -	\$ 14,561	\$ 14,561	EMPG grant
Fire	2503	Salaries-Regular	2503-40-47-74106-611110	-	24,471	24,471	SHSP grant
Police	2300	Agency Svcs - Cnty	2300-60-69-76413-620320	-	140,582	140,582	Tobacco grant
Financial & Management Services	2006	Professional Svcs - Legal Svcs	2006-30-79-25701-620230	10,000	40,000	50,000	District formation project
Financial & Management Services	2006	Professional Svcs - Other	2006-30-79-25701-620299	11,500	28,000	39,500	District formation project
Financial & Management Services	2050	Transfers to ZONE "M" MEDIAN FUND	2050-99-99-92050-905112	10,000	2,231	12,231	Zone M
Financial & Management Services	7220	Professional Svcs - Other	7220-30-39-25455-620299	-	146,795	146,795	Laserfiche
Public Works	2000	Training & Travel	2000-70-78-45311-620510	7,900	26,088	33,988	Staff training
Public Works	6010	Professional Svcs - Legal Svcs	6010-70-80-45510-620230	157,325	176,752	334,077	Continued professional services
Public Works	6010	Software Maint/Support/License	6010-70-80-45510-625010	290,428	281,901	572,329	Software licensing
Public Works	6010	Contractual Svcs - Other	6010-70-80-45510-625099	365,650	30,037	395,687	Contractual services
Public Works	6010	Oper Mtrls - Improvements	6010-70-80-45510-630332	33,600	40,414	74,014	Enco services
Public Works	6010	Insurance - General	6010-70-80-45510-650110	72,325	42,960	115,285	Substation insurance
Public Works	6010	Emergency Outage Response	6010-70-80-45510-710134	265,000	230,916	495,916	Inventory for repairs and replacements
Public Works	6010	Renewable Energy	6010-70-80-45510-710148	1,500,000	1,301,652	2,801,652	Renewable energy
Public Works	6010	Utilities - Electricity	6010-70-80-45512-621010	600,000	177,585	777,585	Anticipated rate expenses
Public Works	6011	Improvements Other than Bldg	6011-70-80-45510-660610	500,000	323,178	823,178	Enco services
Parks & Community Services	2202	Contractual Svcs - Other	2202-50-92-75312-625099	6,845,854	14,730	6,860,584	ASES grant
Parks & Community Services	2300	Technical Svcs - Janitorial	2300-50-92-72206-620710	-	1,498	1,498	Child Care Stipend grant
Parks & Community Services	2300	Oper Mtrls - Janitorial	2300-50-92-72206-630314	-	1,682	1,682	Child Care Stipend grant
Parks & Community Services	2300	Oper Mtrls - Furn & Equip	2300-50-92-72206-630330	-	67,686	67,686	Child Care Stipend grant
Parks & Community Services	2300	Oper Mtrls - Other	2300-50-92-72206-630399	-	19,356	19,356	Child Care Stipend grant
Parks & Community Services	5011	Contractual Svcs - Other	5011-50-55-35010-625099	3,000	250,000	253,000	Parks master plan
Parks & Community Services	5011	Mach-Equip-New - Furn & Equip	5011-50-58-35312-660310	-	25,000	25,000	Trailer purchase
Parks & Community Services	5211	Mach-Equip-Repl - Furn & Equip	5211-50-57-35210-660320	-	47,000	47,000	Equipment expenses
Community Development	2300	Professional Svcs - Other	2300-20-27-72203-620299	-	315,473	315,473	SB2 grant
Community Development	2300	Professional Svcs - Other	2300-20-27-72205-620299	-	462,974	462,974	LEAP grant
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250	-	52,307	52,307	Spay-neuter grant
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73313-620250	-	24,060	24,060	Petco grant
Community Development	2300	Maint & Repair - Bldg & Ground	2300-20-38-73313-620910	-	2,918	2,918	Petco grant
Community Development	2300	Oper Suppl - Laboratory	2300-20-38-73313-630212	-	5,000	5,000	Petco grant
Community Development	2300	Oper Mtrls - Other	2300-20-38-73313-630399	-	2,500	2,500	Petco grant
Community Development	2018	Contractual Svcs - Other	2018-99-99-92018-625099	-	401,783	401,783	Planning contractual services
Community Development	2715	Salaries-Temporary	2715-20-26-72115-611310	-	109,747	109,747	JAG grant
<b>EXPENSES TOTAL</b>				<b>\$ 10,672,582</b>	<b>\$ 4,831,837</b>	<b>\$ 15,504,419</b>	

**CITY OF MORENO VALLEY**  
**General Fund**  
**FY 2022/23 Proposed Capital Improvement Plan (CIP) Carryovers**

Department	Fund	Account Description	General Ledger Account	Project Number	FY 2022/23 Amended Budget	Proposed Carryover	Revised Budget	Project Description
Public Works	1010	CIP Other	1010-70-77-80001-720199	801 0064	\$ -	\$ 5,187	\$ 5,187	SR-60/ Redlands Boulevard Interchange
Public Works	1010	CIP Other	1010-70-76-80010-720199	810 0020	32,390	8,162	40,552	Local Roadway Safety Plan for Moreno Valley
<b>EXPENSE TOTAL</b>					<b>\$ 32,390</b>	<b>\$ 13,349</b>	<b>\$ 45,739</b>	

**CITY OF MORENO VALLEY**  
**Non-General Fund**  
**FY 2022/23 Proposed Capital Improvement Plan (CIP) Carryovers**

Department	Fund	Account Description	General Ledger Account	Project Number	FY 2022/23 Amended Budget	Proposed Carryover	Revised Budget	Project Description
Non-Department	3003	Reimbursements - Other Govts	3003-99-99-93003-483010	801 0010 70 77	\$ -	\$ 893,905	\$ 893,905	Heacock St. South Extension
Non-Department	2301	State Grant-Capital Revenue	2301-99-99-92301-486010	801 0021 70 77	250,000	14,082,659	14,332,659	SR-60/Moreno Beach IC Phase 2
Non-Department	3002	Reimbursement Agreement	3002-99-99-93002-500600	801 0021 70 77	-	1,817,789	1,817,789	SR-60/Moreno Beach IC Phase 2
Non-Department	3003	Reimbursements - Other Govts	3003-99-99-93003-483010	801 0021 70 77	-	9,646,206	9,646,206	SR-60/Moreno Beach IC Phase 2
Non-Department	2300	Fed Reimb-Capital	2300-99-99-92300-482020	801 0021 70 77	-	1,809,466	1,809,466	SR-60/Moreno Beach IC Phase 2
Non-Department	3003	Reimbursements - Other Govts	3003-99-99-93003-483010	801 0064	-	3,489,817	3,489,817	SR-60/ Redlands Boulevard Interchange
Non-Department	2301	Fed Reimb-Capital	2301-99-99-92301-482020	801 0073	-	406,345	406,345	Juan Bautista de Anza Multi-Use Trail - ATP 2
Non-Department	2800	County Article 3	2800-99-99-92800-487100	801 0076	-	132,012	132,012	Heacock St Pedestrian and Bicycle Enhancements/ Gregory Lane
Non-Department	2301	State Grant-Capital Revenue	2301-99-99-92301-486010	801 0077	250,000	155,071	405,071	Juan Bautista de Anza Multi-Use Trail - ATP 3
Non-Department	2301	Fed Reimb-Capital	2301-99-99-92301-482020	801 0086	-	7,636,761	7,636,761	Juan Bautista de Anza Multi-Use Trail - ATP 4
Non-Department	2800	County Article 3	2800-99-99-92800-487100	801 0095	-	430,000	430,000	FY 21/22 ADA Access Ramps Improvements (SB821)
Non-Department	2301	Fed Reimb-Capital	2301-99-99-92301-482020	804 0008	-	54,530	54,530	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7
Non-Department	3002	Reimbursement Agreement	3002-99-99-93002-500600	804 0008	-	5,825,000	5,825,000	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7
Non-Department	3002	Reimbursement Agreement	3002-99-99-93002-500600	804 0015	-	1,850,042	1,850,042	Sunnymead MDP Line B-16A
Non-Department	3002	Reimbursement Agreement	3002-99-99-93002-500600	804 0017	-	2,000,000	2,000,000	Moreno MDP Line F-18 and F-19
Non-Department	2301	Fed Reimb-Capital	2301-99-99-92301-482020	808 0019	-	284,879	284,879	Road Safety Audit on Ironwood Avenue
Non-Department	2301	Fed Reimb-Capital	2301-99-99-92301-482020	808 0020	-	112,633	112,633	Road Safety Audit on Kitching Street
Non-Department	2301	Fed Reimb-Capital	2301-99-99-92301-482020	808 0026	-	83,805	83,805	South Lasselle Street Safety Corridor
Non-Department	2301	Fed Reimb-Capital	2301-99-99-92301-482020	808 0028	-	44,369	44,369	Upgrade Existing Marked Crosswalks on Arterials
Non-Department	2512	Fed Grant-Operating Revenue	2512-30-36-72612-485000	810 0019	727,204	210,880	938,084	Broadband for Parks
Non-Department	2301	State Grant-Capital Revenue	2301-99-99-92301-486010	810 0020	250,000	73,522	323,522	Local Roadway Safety Plan for Moreno Valley
<b>REVENUE TOTAL</b>					<b>\$ 1,477,204</b>	<b>\$ 51,039,691</b>	<b>\$ 52,516,895</b>	

Department	Fund	Account Description	General Ledger Account	Project Number	FY 2022/23 Amended Budget	Proposed Carryover	Revised Budget	Project Description
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0008 70 77	\$ 3,975,000	\$ 608,850	\$ 4,583,850	Annual ADA Compliant Access Upgrades
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0010 70 77	3,975,000	50,000	4,025,000	Heacock St. South Extension
Public Works	3003	CIP Other	3003-70-77-80001-720199	801 0010 70 77	-	893,905	893,905	Heacock St. South Extension
Public Works	2000	CIP Other	2000-70-76-80001-720199	801 0015 70 76	50,000	200,709	250,709	Residential Traffic Management Program (Speed Humps)
Public Works	2001	CIP Other	2001-70-78-80001-720199	801 0017 70 78	60,000	61,014	121,014	Annual Pavement Maintenance - Crack Seal
Public Works	2300	CIP Other	2300-70-77-80001-720199	801 0021 70 77	-	1,803,176	1,803,176	SR-60/Moreno Beach IC Phase 2
Public Works	2301	CIP Other	2301-70-77-80001-720199	801 0021 70 77	-	13,667,614	13,667,614	SR-60/Moreno Beach IC Phase 2
Public Works	3002	CIP Other	3002-70-77-80001-720199	801 0021 70 77	-	2,536,168	2,536,168	SR-60/Moreno Beach IC Phase 2
Public Works	3003	CIP Other	3003-70-77-80001-720199	801 0021 70 77	-	9,601,792	9,601,792	SR-60/Moreno Beach IC Phase 2
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0021 70 77	25,415,617	6,492	25,422,109	SR-60/Moreno Beach IC Phase 2
Public Works	3311	CIP Other	3311-70-77-80001-720199	801 0021 70 77	-	646,545	646,545	SR-60/Moreno Beach IC Phase 2
Public Works	3003	CIP Other	3003-70-77-80001-720199	801 0064	-	3,489,816	3,489,816	SR-60/ Redlands Boulevard Interchange
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0065	3,975,000	11,798	3,986,798	Easement Acquisition for Street Purposes
Public Works	2301	CIP Other	2301-70-77-80001-720199	801 0073	-	371,343	371,343	Juan Bautista de Anza Multi-Use Trail - ATP 2
Public Works	2800	CIP Other	2800-70-77-80001-720199	801 0076	-	132,012	132,012	Heacock St Pedestrian and Bicycle Enhancements/ Gregory Lane
Public Works	2301	CIP Other	2301-70-77-80001-720199	801 0077	-	21,976	21,976	Juan Bautista de Anza Multi-Use Trail - ATP 3
Parks & Community Services	3015	CIP Other	3015-50-57-80001-720199	801 0077	-	99,668	99,668	Juan Bautista de Anza Multi-Use Trail - ATP 3
Public Works	2301	CIP Other	2301-70-77-80001-720199	801 0086	-	7,636,761	7,636,761	Juan Bautista de Anza Multi-Use Trail - ATP 4

**CITY OF MORENO VALLEY**  
**Non-General Fund**  
**FY 2022/23 Proposed Capital Improvement Plan (CIP) Carryovers**

Department	Fund	Account Description	General Ledger Account	Project Number	FY 2022/23 Amended Budget	Proposed Carryover	Revised Budget	Project Description
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0087	\$ 25,415,617	\$ 470,141	\$ 25,885,758	Citywide Pavement Rehabilitation Program FY20/21
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0087	3,975,000	3,454,805	7,429,805	Citywide Pavement Rehabilitation Program FY20/21
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0089	3,975,000	3,313,001	7,288,001	Citywide Pavement Rehabilitation Program FY21/22
Public Works	2000	CIP Other	2000-70-78-80001-720199	801 0091	100,000	100,000	200,000	Citywide Concrete Repair Program
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0092	3,975,000	250,000	4,225,000	Perris Boulevard/ 330 Ft N of Bay Ave to 660 Ft N of Bay Ave
Public Works	2512	CIP Other	2512-70-77-80001-720199	801 0093	-	1,708,716	1,708,716	Pavement Rehabilitation for Various Streets (CDBG FY 21/22)
Public Works	2512	CIP Other	2512-70-77-80001-720199	801 0094	-	36,621	36,621	Pavement Rehabilitation for Various Streets (CDBG FY 22/23)
Public Works	2800	CIP Other	2800-70-77-80001-720199	801 0095	-	410,609	410,609	FY 21/22 ADA Access Ramps Improvements (SB821)
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0096	25,415,617	25,377,254	50,792,871	Citywide Pavement Rehabilitation Program (FY21/22-25/26)
Public Works	2000	CIP Other	2000-70-77-80002-720199	802 0002 70 77	10,000	36,846	46,846	Bridge Inspection Program
Public Works	3008	CIP Other	3008-70-77-80002-720199	802 0003 70 77	-	1,678	1,678	SR-60/Nason Overcrossing Bridge
Public Works	3311	CIP Other	3311-70-77-80002-720199	802 0003 70 77	-	30,000	30,000	SR-60/Nason Overcrossing Bridge
Public Works	3301	CIP Other	3301-70-77-80002-720199	802 0004	-	747,992	747,992	Indian Street/Cardinal Avenue Bridge (Over Lateral A)
Public Works	2000	CIP Other	2000-70-77-80002-720199	802 0006	10,000	135,256	145,256	Bridge Preventative Maintenance Program - Implementation Phase
Financial & Management Services	7220	CIP Other	7220-30-39-80003-720199	803 0011 30 39	-	19,735	19,735	Box Springs Communications Site
Parks & Community Services	3016	CIP Other	3016-50-57-80003-720199	803 0030	30,000	340,925	370,925	Park Restroom Renovations at Various Sites
Parks & Community Services	3016	CIP Other	3016-50-57-80003-720199	803 0031	30,000	16,668	46,668	Towngate Community Center Renovation
Parks & Community Services	5113	CIP Other	5113-50-57-80003-720199	803 0031	-	60,000	60,000	Towngate Community Center Renovation
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0042	1,408,705	483,023	1,891,728	Corporate Yard Building/ Fleet Shop Remodel
Public Works	3000	CIP Other	3000-70-29-80003-720199	803 0043	-	51,180	51,180	Corporate Yard Master Plan Improvements
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0050	1,408,705	808,705	2,217,410	Fire Alarm Systems Replacement
Parks & Community Services	3000	CIP Other	3000-50-57-80003-720199	803 0051	-	200,000	200,000	Grand Valley Ballroom Patio Lighting
Parks & Community Services	3000	CIP Other	3000-50-56-80003-720199	803 0052	-	250,000	250,000	Main Library Renovation (Design)
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0053	1,408,705	1,499,495	2,908,200	Public Safety Building HVAC Replacement
Parks & Community Services	5011	CIP Other	5011-50-57-80003-720199	803 0054	-	789,200	789,200	Roof Rehabilitation (CRC & March Field Park)
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0056	1,408,705	244,800	1,653,505	Roof Rehabilitation (Animal Shelter)
Public Works	2001	CIP Other	2001-70-77-80004-720199	804 0007 70 77	-	9,943	9,943	Moreno MDP Line K-1, K-4 Stg 3
Public Works	2001	CIP Other	2001-70-77-80004-720199	804 0008	-	13,895	13,895	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7
Public Works	2301	CIP Other	2301-70-77-80004-720199	804 0008	-	41,686	41,686	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7
Public Works	3002	CIP Other	3002-70-77-80004-720199	804 0008	-	5,674,709	5,674,709	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7
Public Works	2001	CIP Other	2001-70-77-80004-720199	804 0014	-	80,547	80,547	Sunnymead - Flaming Arrow Drive Storm Drain
Public Works	3002	CIP Other	3002-70-77-80004-720199	804 0014	-	77,123	77,123	Sunnymead - Flaming Arrow Drive Storm Drain
Public Works	3002	CIP Other	3002-70-77-80004-720199	804 0015	-	1,779,599	1,779,599	Sunnymead MDP Line B-16A
Public Works	2001	CIP Other	2001-70-77-80004-720199	804 0017	-	139,382	139,382	Moreno MDP Line F-18 and F-19
Public Works	3002	CIP Other	3002-70-77-80004-720199	804 0017	-	1,873,203	1,873,203	Moreno MDP Line F-18 and F-19
Public Works	2008	CIP Other	2008-70-29-80004-720199	804 0018	80,000	187,642	267,642	Citywide Full Trash Capture Device Installation
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0044	5,285,900	215,980	5,501,880	Alessandro Crosstown Tie
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0045	5,285,900	769,034	6,054,934	Mobile Advanced Metering Infrastructure (AMI) System
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0046	5,285,900	2,497,499	7,783,399	Electrical System Automation
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0049	5,285,900	429,107	5,715,007	Day Street Line Extension
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0054	5,285,900	422,338	5,708,238	City Hall Annex Solar Carports
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0055	5,285,900	95,273	5,381,173	Eucalyptus Avenue Line Extension
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0056	5,285,900	887,991	6,173,891	Moreno Beach Bridge Conduit Project
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0057	5,285,900	109,620	5,395,520	Electrical Switch 61 Reconfiguration
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0059	5,285,900	66,000	5,351,900	Curbside Electric Vehicle Charging Station
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0060	5,285,900	116,000	5,401,900	Electric Vehicle Charging Station Corporate Yard
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0061	5,285,900	1,167	5,287,067	Gas Switch Alternatives
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0063	5,285,900	30,457	5,316,357	iS5 Network Cyber Security
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0065	5,285,900	141,000	5,426,900	Moreno Valley Fire Station #6 SCE to MVU Cutover
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0066	5,285,900	80,000	5,365,900	MoVal Substation Relay Upgrades
Financial & Management Services	5013	CIP Other	5013-30-79-79006-720199	806 SD	-	51,000	51,000	Special Districts 79006
Financial & Management Services	5014	CIP Other	5014-30-79-79006-720199	806 SD	425,000	149,396	574,396	Special Districts 79006
Financial & Management Services	5111	CIP Other	5111-30-79-79006-720199	806 SD	500,000	906,096	1,406,096	Special Districts 79006
Financial & Management Services	5112	CIP Other	5112-30-79-79006-720199	806 SD	60,000	169,049	229,049	Special Districts 79006
Parks & Community Services	3016	CIP Other	3016-50-57-80007-720199	807 0004 50 57	125,000	334,437	459,437	Replacement Playground Equipment



**CITY OF MORENO VALLEY**  
**Non-General Fund**  
**FY 2022/23 Proposed Capital Improvement Plan (CIP) Carryovers**

Department	Fund	Account Description	General Ledger Account	Project Number	FY 2022/23 Amended Budget	Proposed Carryover	Revised Budget	Project Description
Parks & Community Services	3016	CIP Other	3016-50-57-80007-720199	807 0005 50 57	\$ 125,000	\$ 464,201	\$ 589,201	Annual ADA Park Improvements
Parks & Community Services	3015	CIP Other	3015-50-57-80007-720199	807 0031 50 57	-	156,180	156,180	Rancho Verde Park
Parks & Community Services	3016	CIP Other	3016-50-57-80007-720199	807 0045	125,000	262,490	387,490	Cottonwood Golf Center Irrigation Improvements
Parks & Community Services	3006	CIP Other	3006-50-57-80007-720199	807 0047	-	235,587	235,587	Moreno Valley Community Park Soccer Field Improvements
Parks & Community Services	5113	CIP Other	5113-50-57-80007-720199	807 0052	72,000	29,344	101,344	Drinking Fountain Replacements at Various Parks
Parks & Community Services	5113	CIP Other	5113-50-57-80007-720199	807 0053	72,000	161,485	233,485	LED Lighting Improvements at Various Parks
Parks & Community Services	3015	CIP Other	3015-50-57-80007-720199	807 0054	-	139,420	139,420	Moreno Valley Bark Park
Parks & Community Services	3015	CIP Other	3015-50-57-80007-720199	807 0056	-	175,000	175,000	Moreno Valley Community Park Picnic Shelter Replacement
Parks & Community Services	3015	CIP Other	3015-50-57-80007-720199	807 0057	-	66,817	66,817	Morrison Park Ball Field Lighting LED Retrofit
Parks & Community Services	3015	CIP Other	3015-50-57-80007-720199	807 0058	-	1,249,400	1,249,400	Pump Track at March Field Park
Parks & Community Services	3015	CIP Other	3015-50-57-80007-720199	807 0059	-	170,030	170,030	Sports Field Lighting Upgrade at Various Park Sites
Public Works	2005	CIP Other	2005-70-76-80008-720199	808 0004 70 76	20,000	31,466	51,466	Traffic Signal Coordination Program
Public Works	2000	CIP Other	2000-70-76-80008-720199	808 0013 70 76	-	196,224	196,224	Traffic Signal Equipment Upgrades
Public Works	2001	CIP Other	2001-70-76-80008-720199	808 0013 70 76	80,000	97,214	177,214	Traffic Signal Equipment Upgrades
Public Works	2301	CIP Other	2301-70-76-80008-720199	808 0019	-	284,161	284,161	Road Safety Audit on Ironwood Avenue
Public Works	2301	CIP Other	2301-70-76-80008-720199	808 0020	-	111,466	111,466	Road Safety Audit on Kitching Street
Public Works	2301	CIP Other	2301-70-76-80008-720199	808 0026	-	83,798	83,798	South Lasselle Street Safety Corridor
Public Works	2301	CIP Other	2301-70-76-80008-720199	808 0028	-	43,466	43,466	Upgrade Existing Marked Crosswalks on Arterials
Public Works	2000	CIP Other	2000-70-76-80008-720199	808 0033	-	100,000	100,000	Citywide Traffic Sign Retroreflectivity Inventory (2022)
Financial & Management Services	7220	CIP Other	7220-30-39-80009-720199	809 0001 30 39	-	235,661	235,661	Citywide Fiber Optic Comm Exp
Financial & Management Services	7220	CIP Other	7220-30-39-80010-720199	810 0001 30 39	-	417,056	417,056	Citywide Camera Surveillance System
Financial & Management Services	2512	Computers - Misc Components	2512-30-39-80010-630910	810 0019	-	210,880	210,880	Broadband for Parks
Public Works	2301	CIP Other	2301-70-76-80010-720199	810 0020	250,000	73,522	323,522	Local Roadway Safety Plan for Moreno Valley
<b>EXPENSE TOTAL</b>					<b>\$ 181,958,271</b>	<b>\$ 105,020,330</b>	<b>\$ 286,978,601</b>	