



FISCAL YEAR 2017/2018

Consolidated Annual Performance Evaluation Report (CAPER)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During 2017/18, Moreno Valley was committed to maximizing existing resources and opportunities to achieve a better quality of life for its low-to-moderate income residents. At the end of the 2013-18 Consolidated Plan the City was successful in accomplishing the following:

Homeless Strategy: 5-YR Goal: To assist 2,500 homeless persons and persons threatened with homelessness with housing and public service activities. Annual Goal: Assist 450 persons with overnight shelter; 50 persons with homelessness prevention. **Actual 17/18:** The City provided homelessness prevention, rapid re-housing, homeless services and shelter assistance to 294 individuals; 23 with homeless outreach, 139 with homelessness prevention; 53 with shelter assistance, 44 with rapid rehousing; and 35 with other homeless services.

Special Needs Strategy: 5-YR Goal: Assist 15,000 special needs persons, including the elderly and disabled, with housing and public services. Annual Goal: Benefit 3,000 persons. **Actual 17/18:** In FY 2017, the City aided 5,465 individuals through public services and 98,270 persons through public facility improvement projects.

Housing Strategy: 5-YR Goals: Rehabilitate or construct 175 housing units; create homeownership opportunities for 5 low-to-moderate income residents; provide proactive code enforcement in the CDBG target areas to 5,000 households; and provide fair housing and landlord/tenant services to educate and assist 2,500 households on their rights and responsibilities. Annual Goals: Construct 17 rental units and rehabilitate 18 rental units for a total of 35 housing units; provide direct financial assistance to at least 1 homebuyer; assist 1,000 households/housing units with housing code enforcement/foreclosed property care; and to assist 500 households with Fair Housing Services. **Actual 17/18:** The City completed 30 housing units, 26 with single-family rehabilitation projects, 4 units of rental rehabilitation projects, and 7 single-family units of energy efficiency project; provided proactive code enforcement, neighborhood clean-ups, and public safety activities to 1,757 households; and assisted 3,680 households with Fair Housing Services.

Community and Economic Development Strategy: 5-YR Goals: To assist 125 low and moderate-income individuals with employment training and placement services; construct infrastructure improvements that will assist 250 parcels located within CDBG Target Areas; and to assist 50,000 low-to-moderate income residents with non-housing public service activities. Annual Goals: Create or retain 25 low-to-moderate income jobs; assist 10,000 persons with public service activities (other than low/moderate income housing benefit); and 50 households (parcels) with

public facility or infrastructure activities for low/moderate income non-housing benefit. **Actual 17/18:** In FY 2017, 30 low-to- moderate jobs were created or retained, 163 businesses assisted, 579 low-to-moderate income households received public services, 9 housing units received solar electric systems where 27 solar installer interns participated. Moreover, 11,899 individuals were served through food banks, senior services, Employment Resource Center, and youth services. In addition, 85,650 persons were assisted through MoVal Policing program and 98,270 persons assisted through public facility improvement projects.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community & Economic Development Strategy	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	113437		0	98270	
Community & Economic Development Strategy	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%			
Community & Economic Development Strategy	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	285090	570.18%	10000	97549	975.49%

Community & Economic Development Strategy	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	125	150	120.00%	25	30	120.00%
Community & Economic Development Strategy	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	283		0	163	
Homeless Strategy	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	480		0	88	
Homeless Strategy	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	2250	388	17.24%	450	53	11.78%
Homeless Strategy	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	250	702	280.80%	50	139	278.00%
Housing Strategy	Affordable Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	2500	0	0.00%			
Housing Strategy	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6927		0	3698	
Housing Strategy	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	

Housing Strategy	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	87	15	17.24%	17	0	0.00%
Housing Strategy	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	88	16	18.18%	18	4	22.22%
Housing Strategy	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	82		0	17	
Housing Strategy	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	15	300.00%	1	0	0.00%
Housing Strategy	Affordable Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	5000	5917	118.34%	1000	1757	175.70%
Special Needs Strategy	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		300	0	0.00%
Special Needs Strategy	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	22454	149.69%	3000	5465	182.17%
Special Needs Strategy	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Homeless Strategy - During 2017, the City's providers sheltered less people than originally anticipated. However, the homelessness prevention exceeded the goal of assisting 50 persons by 89 additional individuals. In addition, 44 persons were assisted with rapid rehousing, 35 persons were provided with homeless solution services, and the City has contracted with a provider to conduct street outreach services to homeless individuals who were given an opportunity to work part-time in the City’s neighborhood clean-up/beautification project. In 2017, there were 18 homeless participants in the homeless to work initiative.

Special Needs Strategy - The City originally anticipated assisting 3,000 special needs individuals but at year end had assisted 5,465 persons with special needs that received assistance in 2017. Assistance included services such as senior services, and services for abused and neglected children.

Housing Strategy - The City's Housing Strategy consists of four objectives; goals were exceeded in two of the four. The number of households provided with fair housing/landlord tenant services and anti-discrimination services far exceeded the goal (3,622 and 58, respectively, for a total of 3,680 vs. 500), and the City's Code Compliance team was above their goals assisting 1,757 households compared to 1,000 planned. The number of housing units rehabilitated this program year were 26 single family units and 4 rental units.

Community and Economic Development Strategy- The City was successful in creating/retaining 30 jobs for low and moderate income individuals, 588 low and moderate income households, and over 10,000 low and moderate income residents received public services exceeding the annual goal. The 5-Year Goal for the Community and Economic Development Strategy, Objective 2 was to construct infrastructure improvements that will assist 250 parcels located within CDBG Target Areas. The projects undertaken in FY 2017 were required output/performance measurements other than a parcel count. The City adjusted the unit count from households/parcels to 'persons' expected to benefit from the given project. At year end instead of assisting 50 parcels/households, the City estimates that over 1,000 people will benefit from the CDBG subsidized capital improvements during the first year after construction is complete, while over 25,000 shall benefit over

the life of the projects.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	10,918	28	109
Black or African American	8,527	2	92
Asian	379	5	0
American Indian or American Native	531	0	0
Native Hawaiian or Other Pacific Islander	203	0	6
Total	20,558	35	207
Hispanic	14,435	17	127
Not Hispanic	17,761	18	92

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Additional Race not listed in detail for CDBG on the above table are: American Indian/ Alaskan Native & White: 99; Asian & White 276; Black/ African American & White: 61; American Indian/Alaskan Native & Black/ African American: 19; and Other Multi-racial: 11,183. These additional counts total to 11,638. With the 20,558 listed on the table above, the overall total of CDBG assisted persons is 32,196.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,310,916	1,687,028
HOME	HOME	1,558,301	744,206
HOPWA	HOPWA		
ESG	ESG	174,002	92,978
Other	Other		

Table 3 - Resources Made Available

Narrative

In 2017, the Community Development Block Grant (CDBG) program provided \$1,687,028 for housing and community development activities that met the following three broad national objectives of benefit to low and moderate-income households; removal of slum or blight; or meeting urgent community needs. The HOME Investment Partnership Program (HOME) provided \$744,206 for housing related activities such as affordable rental housing, home ownership through acquisition, construction, reconstruction, and/or rehabilitation of affordable housing. The City issued \$92,978 in Emergency Solutions Grant Program (ESG) 2017 funds to assist, protect, and improve living conditions for the homeless.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA(S)	70	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Moreno Valley continued to have CDBG Target Areas represented by census tracts within the City that contain at least 51% of residents who qualify as low and moderate income. In 2017 there were twenty-seven low and moderate census tracts or CDBG Target Areas located within three Moreno Valley Council Districts. These areas encompass neighborhoods mostly in the central and western portions of the City. In general, CDBG Target Areas typically include older sections of the City where much of the building stock and infrastructure is deteriorated or fails to meet current standards. Its structures are in need of various levels of rehabilitation with some structures in need of extensive reconstruction. The areas tend to lack adequate drainage systems, water lines, street lighting, and infrastructure. Historically, the City's goal has been to physically locate as many of the CDBG and HOME projects to within the established Target Areas as possible. During the fiscal year, the City's projects and activities undertaken by CDBG and HOME have benefitted the Target Area in one or both of the following manners: either by being

physically located within a qualified census tract(s) or providing a service to low-income persons residing within those tracts.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City continually makes its best effort to leverage the Federal funding it receives. Moreno Valley previously relied on State Redevelopment Housing Set-aside revenues ranging from \$4.1M to \$4.5M annually to support the development of affordable housing and neighborhood stabilization programs. Since 2012, all Redevelopment Agencies within California have been eliminated therefore, Redevelopment monies will no longer be an anticipated source of revenue for the City, instead Moreno Valley will place emphasis on the use of other local and State funding in order to support its projects. The City was able to leverage its homeless and housing programs with programs offered with the County of Riverside such as: Riverside County Emergency Solutions Grant (ESG); the County's Housing Choice Voucher program (Section 8); Homebuyer Assistance Housing for Persons with AIDS (HOPWA); Shelter plus Care Program; Supportive Housing Program (SHP); and Mortgage Credit Certificate Program (MCCP). The City also received County transportation and capital improvement funding through the Department of Justice, and leverages those grant monies with CDBG in order to achieve 5-year Consolidated Planning goals listed under its Community & Economic Development Strategy. The State of California also offered leveraging opportunities via the Low-income Housing Tax Credit (LIHTC); State Multi-Family Housing Program (MHP); the Housing Finance Agency (CalHFA) Multi-Family Programs; (CalHFA) Home Mortgage Purchase Program; and the Homebuyer Assistance CalHome Program. Additionally, Moreno Valley was able to coordinate and/or partner with over 14 Non-Profit Organizations to help facilitate the various social services and housing activities included in Moreno Valley's Consolidated Plan.

In addition, the City staff look for every opportunity to leverage funds with additional funding, volunteer labor, and other community resources. With respect to public services and projects funded with CDBG funds, the City requires all subrecipients to identify other resources they will utilize during the program year to operate and implement CDBG supported activities. It is the City's intent to ensure adequate non-federal and private funds are available, thus minimizing the dependence on federal funds and helping to ensure the viability and continuity of the proposed activity. To best leverage the City's available resources, the City will continue to look for opportunities to layer private and non-federal resources with federal resources and to require that CDBG subrecipients demonstrate sufficient committed non-federal CDBG funding so that projects and services will have the best results for the community and the low- and very low-income residents they are intended to serve.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	423,680	0	0	0	75,610	348,070
Number	14	0	0	0	8	6
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	423,680	2,000	421,680			
Number	14	1	13			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	18	4
Number of Special-Needs households to be provided affordable housing units	0	0
Total	18	4

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	30
Number of households supported through Acquisition of Existing Units	0	0
Total	8	30

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Through its existing Housing Strategy, Moreno Valley can report assisting a grand total of 5,467 households. The city exceeded its goals within two of its Objectives. During 2017-18, the City did not have any new affordable housing projects underway specifically for the homeless or special needs populations. However, affordable housing opportunities were available to persons exiting local transitional housing through: (1) the Regional Discharge Policy, (2) by access one of the 1,216 existing affordable units located throughout the city, (3) via Riverside County's public housing programs, (4) by

means of one of the public service programs offered through the Department of Social Services (such as the Supportive Housing Program and the Shelter Plus Program) or (5) through the City's homeless prevention/rapid rehousing programs. Moreno Valley extends eligible low-income persons rental assistance but accounts for those accomplishments under its Homeless Strategy. Create and maintain affordable housing, Goal: assist 35 households, Actual: 30 households.

OBJECTIVE 2: Create home ownership opportunities for low and moderate income residents. Goal: 1; Actual: 0. 3: Improve the safety and livability in the CDBG Target Areas to create a suitable living environment. Goal: assist 1,000 households; Actual: 1,757. OBJECTIVE 4: Provide fair housing services to educate households on their rights and responsibilities and assist residents with fair housing issues. Goal: assist 500 households, Actual: 3,680 households.

Discuss how these outcomes will impact future annual action plans.

For future action plans the City will continue to reevaluate community needs, worst case housing needs, and progress of existing projects. Results of the evaluation will be considered as the City defines its annual goals and determines the types of projects it takes on.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	9
Low-income	1	3
Moderate-income	3	2
Total	7	14

Table 13 – Number of Households Served

Narrative Information

As a condition of receiving Federal funds, the City of Moreno Valley has certified that 70% of its CDBG expenditures will benefit low and moderate income persons. Based on IDIS Report PR 23, Summary of Accomplishments, page 4, the number of CDBG beneficiaries was 32,175 of which 22,516 (69.98%), were classified as 'low-to-moderate income', and 9,333 (29.01%) were classified 'extremely low-income'. This meets the 70% threshold required by CDBG causing the City to be satisfied that its CDBG expenditures are meeting the goal of serving the intended residents. This count also includes persons served who are 'presumed' low-income and estimates of persons benefiting from Area Benefit activities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Based on 2018 "point-in-time count" (PIT) of homeless persons residing in the Riverside County conducted by the County's Continuum of Care (CoC), Moreno Valley has 77 unsheltered homeless persons residing within its city limits. In line with the HUD requirements, the City has developed a comprehensive Homeless Strategy that involved reaching out to homeless persons, assessing and addressing their individual emergency/ housing needs. To reach the individuals, the City extends CDBG funding to a variety of public service subgrantees who in turn provide the direct services including street outreach, case management, housing search assistance, emergency housing/motel vouchers, food, and counseling. These social service programs are often the primary source for referrals and assistance to homeless persons, and primary contact for unsheltered individuals. During 2017, the City provided funding to:

- United States Veterans Initiative (Emergency Shelter) and Catholic Charities (Rapid Re-housing and Homeless Prevention)
- The Salvation Army (Street Outreach Program)

Riverside County has worked toward dealing with the chronic homeless population for a number of years through the Mental Health Homeless Intervention Team (HIT) program. The HIT Team actively sought out homeless, throughout Riverside County, living on the streets and in unsheltered locations. The teams focused on areas of high homeless concentration. Support workers are trained to recognize the symptoms of mental illness and substance abuse. They also possess the interpersonal skills necessary to solicit and provide information in a friendly, respectful, non-threatening manner. They are familiar with all community resources that serve the homeless population, both public and private. At a minimum, all homeless persons contacted on the streets are provided with information and referrals to programs relevant to their particular needs. Once the chronic homeless persons have been identified, and if mentally ill and willing to participate, they are enrolled into a series of programs by the Department of Mental Health.

Addressing the emergency shelter and transitional housing needs of homeless persons

Addressing the housing needs of the homeless is the primary objective of ESG funding and one of the City's highest priorities for the use of CDBG public service dollars. ESG funding will be allocated to address the emergency shelter and housing needs of homeless persons located in Moreno Valley. The City's ESG program allocation was used to leverage the homeless prevention efforts originally initiated

by CDBG. However, ESG will provide for a much needed injection of funding. The ESG program was used to assist, protect, and improve living conditions for the homeless and provides for the following eligible activities:

- engage homeless individuals and families living on the street;
- improve the number and quality of emergency shelters for homeless individuals and families;
- help operate these shelters;
- provide essential services to shelter residents,
- rapidly re-house homeless individuals and families, and
- prevent families/individuals from becoming homeless

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Riverside County CoC has a standing six-year cooperative agreement between various key organizations and agencies that establish county-wide protocols and procedures intended to prevent people from being discharged from public and private institutions (programs) into homelessness. The agreement includes the County Mental Health, Veterans, Sheriff's, Children's Services Independent Living Program, Southern California Hospital Association, administrators of the 2-1-1 telephone referral program, and Community Connect of Riverside County. Once the City makes ESG services available it will contact Community Connect and other partners to formally register its programs and ensure that the public are referred to the city ESG services if needed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County of Riverside, along with Continuum of Care partners, including the City of Moreno Valley, continued to make available the "25 Cities" program which assists the homeless population, primarily veterans and the chronically homeless to attain housing through collaboration and communication with

its CoC partners. The program features coordinated entry system, a software that stores and displays housing information including vacancies, client personal information, and tracks their individual needs. The City also focused on preventing homelessness and repeat episodes of homelessness through its partnership with its local nonprofit agencies to provide assistance or locate assistance for the family or individuals, such as:

US Veterans Initiative – Homeless Prevention and Rapid Rehousing Services

Catholic Charities – Homeless Prevention and Rapid Rehousing Services

The Salvation Army – Street Outreach Services

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Riverside County sponsors and addresses the public housing needs of the cities within Riverside County. The City of Moreno Valley does not directly sponsor any public housing. Unfortunately, assistance provided under the County Section 8 program and the Housing Choice Voucher Program is limited. The Public Housing Program, now Rental Assistance Demonstration Program, provides decent, safe, and sanitary housing to low and moderate-income families, seniors, and persons with disabilities. These multi-family developments were constructed or purchased with funding provided by HUD. The property units are operated and maintained by the Housing Authority with funding subsidies from HUD. On October 1, 2016, the 469 units of public housing was converted to Project Based Vouchers via HUD's Rental Assistance Demonstration Program. Of the 469 units, 66 are located in the City of Moreno Valley (28 units on Dracaea St., 34 units on Gloria St., and 4 units on Sherman Ave. (4 units). The Housing Authority converted all of its public housing stock to long term project-based Section 8 contracts through Rental Assistance Demonstration (RAD) program. The conversion was completed during Fiscal Year 2016-2017 and as of October 1, 2016, the HACR no longer owns any public housing units.

The Section 8 (Voucher) program assists lower-income households with rental assistance to provide an opportunity to live in affordable, decent, safe, and sanitary housing. There are also 1,510 Moreno Valley residents who receive Housing Choice Vouchers or Section 8. All Voucher recipients are below 50% of the area median income and approximately 75% of recipients are below 30% of area median income. The Moreno Valley Section 8 waiting list has approximately 1,800 families. The waiting list for Section 8 was closed for some time but has reopened and is accepting new applications with specific eligibility criteria in place. There are approximately 4,000 Moreno Valley families on the Public Housing waiting list. Throughout Riverside County there are currently over 68,000 persons on the waiting list for public housing, and 13,464 persons on the waiting list for Section 8 tenant-based assistance. Based on the large numbers of families waiting for assistance, the City continued to support the HACR goal to: expand the supply of assisted housing by applying for additional rental vouchers via annual competitions for the U.S. Department of Housing and Urban Development (HUD) affordable housing funding available to Public Housing Authorities; improve the quality of assisted housing; leverage private or other public funds to create additional housing opportunities; and expand and promote self-- sufficiency programs. The City actively pursued opportunities for local affordable housing projects as described within this report as well as non-housing public service programs in order to contribute to the overall affordable housing needs of the community and ease the financial burden of its struggling, low- income, residents. To further collaborate, the City of Moreno Valley continued to review the Riverside County Agency's Action Plan and monitor the affordable housing needs of the area. The City reviews proposed development sites, the comprehensive plan, and any proposed demolition or disposition of public housing

developments.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In an effort to promote fair housing choice, foster an inclusive and integrated community, and remove barriers to opportunity, the City is preparing the Assessment of Fair Housing. As part of its assessment, the City will study data and issues that affect fair housing in Moreno Valley and identify related goals and priorities.

Actions taken to provide assistance to troubled PHAs

N/A -The County of Riverside Housing Authority is not a 'troubled PHA.'

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's updated Housing Element for the 2014-2021 cycle reported the following actions to help remove barriers to affordable housing:

- Continuing the practice of providing incentives for the development of housing including deferral of development impact fees for affordable housing until issuance of Certificate of Occupancy, lower development impact fees for affordable housing, and permit streamlining.
- The City Council amended the Moreno Valley Industrial Area Specific Plan (SP208) to include Emergency Shelters as a permitted use. Zoning regulations contained in Title 9 of the City of Moreno Valley Municipal Code were also amended to include Single Room Occupancy Units (SRO) zones in the multiple family and specified commercial zones.
- The City Council approved the rezoning of 142 acres to Residential 30 (R30) with the goal of creating rental housing for low and very low income households.
- To accommodate the 2008-2014 regional housing need of 1,806 Very Low-Income Units and 1,239 Low-Income Units (total of affordable units= 3,045), the City rezoned 142 acres of vacant and underutilized sites to R30 with a minimum density of 24 units per acre. The sites are appropriately sized to accommodate higher density developments, and will allow owner-occupied and rental multifamily residential uses without a conditional use permit (CUP), which is not required in Moreno Valley for multiple family housing, or other discretionary action pursuant to Government Code Section 65583 .2 (h) and (i).

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the program year, the City of Moreno Valley is performing an assessment of fair housing to analyze the local fair housing needs and set fair housing priorities and goals.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Federal regulations prohibit the use of lead-based paint in residential structures rehabilitated with Federal funds. www.epa.gov/getleadsafe

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the City of Moreno Valley incorporated a general condition to HUD funded Rehabilitation Program agreements that states:

“Lead-Based Paint - The AGENCY agrees that any construction or rehabilitation of residential structures with assistance provided under this Agreement shall be subject to HUD Lead-Based Paint Regulations at 24 CFR 570.608, and 24 CFR Part 35, Subpart B. Such regulations pertain to all CDBG assisted housing and require that all owners, prospective owners, and tenants of properties constructed prior to 1978 be properly notified that such properties may include lead-based paint. Such notification shall point out the hazards of lead-based paint and explain the symptoms, treatment and precautions that should be taken when dealing with lead-based paint poisoning and the advisability and availability of blood lead level screening for children under seven. The notice should also point out that if lead-based paint is found on the property, abatement measures may be undertaken. The regulations further require that, depending on the amount of Federal funds applied to a property, paint testing, risk assessment, treatment and/or abatement may be conducted.”

Additionally, all homeowners participating in the City of Moreno Valley HOME Repair program, through its current subrecipient -- Habitat for Humanity, receives a copy of the booklet, “Renovate Right” as part of the original application packet provided by the Subrecipient. Applicants complete and sign a form entitled “Certification of Lead Based Paint Warning” to certify a copy of the booklet was received. It includes a section for the owner to state the year the unit was built (to be confirmed utilizing the Certificate of Title or Registration.) If the unit was constructed after January 1, 1978, it is considered “exempt”. Units built prior to January 1, 1978 require a lead inspection.

Furthermore, the City’s Housing Quality Standards and HOME Rehabilitation Standards for Lead Based Paint states that all houses constructed prior to 1978 â€ four (4) floors, two (2) window sills and two (2) window troughs (all randomly selected) plus a blank sample must be submitted to an EPAâ€ accredited lead analytical laboratory and the dust samples must pass a dust wipe test for lead content as per the protocol in the HUD Guidelines. Leadâ€ safe work practices must be followed, and only certified abatement contractors used to perform the work.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Over the course of 2017, the City can confirm utilizing the following programs to help reduce poverty among its population: City Housing Programs: The City continued to work to implement strategies aimed at producing and preserving affordable housing. Moreno Valley continued to partner with CHDOs to develop housing for very low-income persons. Public Service Providers: The City continued to provide

grant funding to upward of 12 public service providers to assist low income individuals and households, special needs population, and the homeless population with critical services. These programs provided City residents opportunities to utilize programs at little or no cost, thereby reducing financial burden.

City Multi-Agency Coordination Efforts: The City continued to collaborate and develop relationships with governmental and other social service agencies to assure the effective delivery of such services to low-income individuals and to reduce their financial burdens. By utilizing multiple programs and working with the County, private and non-profit agencies, the City endeavors to reduce the number of households with incomes below the poverty line.

City Consolidated Planning: The City continued to evaluate and monitor priority community development needs year-round, including those needs that may be currently underserved. The City also worked to identify, assess and overcome obstacles to meeting the underserved needs.

Economic Development and Job Creation/Retention: A critical component of the anti-poverty strategy is to increase the local employment base. In FY 2017, the City made a diligent attempt to create jobs while providing educational and training opportunities for the local workforce through business attraction/retention efforts in the retail, office, and industrial industries; working in coordination with the three local Chambers of Commerce, the Moreno Valley School District, and other business leaders; and through administration of workshops and trainings at the ERC. In addition, County's Department of Public Social Services (DPSS) is considered the umbrella anti-poverty agency for the region. The goal is self-sufficiency accomplished by moving poor families out of poverty. DPSS interacts with residents on many levels, and assisting them through child care, education, employment, training, health and human services, homelessness and housing with available mainstream programs such as Public Housing, County Emergency Shelter Grant (ESG), Family-Self Sufficiency Program (FSS); and CalWORKs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Throughout 2017, the City enjoyed a cooperative relationship with surrounding jurisdictions and agencies, as well as nonprofit organizations. Coordination with these agencies helped establish working relationships with other service providers, that better assisted the City's low to-moderate residents.

Public Agencies - City staff worked this year to strengthen its dialogue with Riverside County agencies such as the Departments of Mental Health and Public Social Services, specifically to address regional homeless issues, through the Continuum of Care. The meetings provided an opportunity for networking and coordinating resources toward a common goal.

Public Housing Authority - The Riverside County Housing Authority continues to administer public housing and the Housing Choice Voucher Program (Section 8) for Moreno Valley residents. Issues relating to public housing are included in the Consolidated Plan for Riverside County. Over 2017, the City reviewed the County Annual Action Plan for consistency with Moreno Valley's Consolidated Plan. The review found that both the City and County have identified the same target groups (elderly and low income families at 30% and 50% of AMI) in which to focus their housing strategies.

Inter-Departmental Committees - City staff, Police, and volunteers participate in a Public Safety Committee to discuss community crime in different areas of the City including Target Areas.

Non-Profit Organizations - During 2017-18 the City actively continued

hosting quarterly Non-Profit Roundtable meetings with the goal of better establishing stronger relationships and form collaborations with area non-profits in hopes to better address community needs, such as homelessness, special needs, fair housing and food distribution services. HOME funds were made available to non-profit agencies for purposes of rehabilitating or construction affordable housing. The City worked with Riverside Housing Development Corporation (RHDC), Habitat for Humanity, and other Housing Developers to accomplish its housing goals.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As described in the Institutional Structure section, the City coordinated effectively with its consolidated planning partners. In 2017, the City continued an internal Customer Care Initiative aimed at improving professional working relationships with all of its customers. Program staff participated in training which emphasized the importance of courteous and respectful treatment of residents, other professionals, and peers.

The City also enhanced coordination by means of utilizing the latest technology and social medias to improve the distribution of information and also to maintain constant contact with community planning partners. Most notably, the City's Economic Development Administration staff took a strong lead in this area by promoting Moreno Valley as a "Best Place to do Business." Economic Development staff:

- Updated numerous Citywide marketing and demographic materials,
- Advertised Moreno Valley business opportunities encouraging consumers to "shop local"
- Promoted Hire MoVal which offers an award-winning set of incentives for businesses located in Moreno Valley that hire Moreno Valley residents
- Enhanced Economic Development's presence on website/social media, and
- Conducted quarterly Developer Workshops aimed at enhancing the Development Services process.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's has an Analysis of Impediments (AI) to Fair Housing Choice that was updated for the 5-year period of 2013 -2018 and the City is currently preparing an update for 2018-2023, while waiting for additional direction from HUD regarding the new requirement for the Assessment of Fair Housing Rule. The AI provides a review of impediments or barriers that affect the rights of fair housing choice and contribute to barriers to affordable housing. The AI lists eleven public and private sector impediments. As of FY end, all of the public sector impediments had been addressed either through the Action Plan,

City Council or Planning Commission Action. Of the public sector impediments, all were noted as "ongoing" through FY 2017-18, including the creation of a hate crime resources manual to be used by the City's Police Department.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring serves as an effective tool that ensures expenditure of federal funds consistent with program/project goals. Moreno Valley developed a Monitoring Strategy for its CDBG and HOME programs that includes (a) desk monitoring, with risk assessment, (b) on-site monitoring, (c) monitoring calendar/schedule and (d) administrative processes to be followed by staff during and after the on-site monitoring. The following is a general description of the City's monitoring procedures:

1. CDBG Subgrantees- When an organization becomes a CDBG subgrantee, they must sign a contract in which the various scopes of work, timelines, and documentation requirements are outlined. On a monthly basis, each must submit detailed information regarding the number, ethnicity, and income level of individuals benefiting from CDBG funds. Quarterly summary reports are required of some agencies in which further information is provided on activities accomplished. The City conducts an on-site inspection of each agency at least once per year, preferably toward the end of the funding cycle.
2. Construction Projects- All construction projects comply with Federal Labor and Procurement Procedures as well as the various affirmative action, equal opportunity, and Section 3 requirements mandated by various federal and state laws. The City oversees and reviews contract preparation at each step from bid preparation, contract document preparation, pre-construction meetings, and ongoing project inspections. City protocol has been to complete an on-site final inspection; this requirement meets the 2013 HOME Rule requirement. All public notices that solicit bids for capital projects are submitted to minority newspapers such as El Chicano, the San Bernardino American and the Precinct Reporter in order to give minority-owned businesses the opportunity to bid on the CDBG capital projects.
3. Multi-Family Affordable Housing Programs (HOME) - Pre 2013 Rule, the City required property owners who received HOME funds to recertify their tenants eligibility annually; this requirement will remain unchanged. Owners are required to report information and provide documentation related to the property, unit occupancy, tenant information and financial reporting. Forms and applicable documentation such as Federal income tax returns are to be completed by tenants of reserved (affordable) units and submitted with the report. If the unit was occupied by multiple tenants, then a copy of the application, rental agreement and the dates of residency must be provided. In addition, a copy of Determining Affordable Rents is provided to the owner for the reserved units. A City building inspector is to conduct an on-site property inspection to determine if the property is in compliance with code requirements and in good condition. The

frequency of the on-site inspections will be revised to match the changes to Section 92.504 as will the follow-up inspections, and the sample sizes of units inspected. The monitors conducted property inspection and tenant file audits of approximately 20% of the rent-restricted units at each development to ensure regulatory compliance. In total, 290 of the 1,216 rent-restricted units we inspected during audit and inspection. A summary of the recently completed monitoring result is reported in section CR-50.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As a prerequisite to submittal of the report to HUD, and in line with grant regulations and Moreno Valley's Citizen Participation Plan, the Consolidated Annual Performance and Evaluation Report (CAPER) is made available for public review and comment at various locations throughout the City from September 6, 2018 through September 21, 2018, including the Moreno Valley Library, the Community Senior Center, City Hall, and the Conference and Recreation Center. A public notice was issued in the local edition of the Press Enterprise two weeks prior to the beginning of the review period. A copy of the public notice is provided as attachment. No public comments were received during the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Substantial Amendments to the Action Plans that transpired:

Substantial Amendments to the FY 2016/17 Annual Action Plan: was adopted to authorize the Chief Financial Officer to allocate grant HOME funds between HUD-approved grant activities. The amendments were to add the following programs to the Action Plan:

1) "A Brush with Kindness Program" is an exterior single-family home preservation service that offers painting, landscaping, and exterior minor repair services to income qualified owners of single family residences. The program ensures that families live in safe, well-maintained homes. Using volunteers and sponsors, the program is designed to revitalize the appearance of the neighborhood, encourage connections within the community, and most importantly, help preserve the existing housing stock. The HOME budget is \$150,000 for this program.

2) The "Critical Home Repairs Program" is a complete, interior and exterior, home improvement program also aimed at promoting the preservation of existing, affordable, housing in Moreno Valley. Grants of up to \$15,000 will be available to income qualified homeowners under this program. Priority of the repairs will be placed on the correction of any health and safety violations and bringing the property up to Code. The HOME budget is \$300,000 for this program.

Substantial Amendment to the FY 2017/18 Annual Action Plan:

- ESG Homeless Street Outreach: One of the awarded ESG subrecipients to provide Homeless Prevention and Rapid Rehousing services, Prayer Warriors Enhancement Center (PWEC), had requested for the City of Moreno Valley to de-obligate their award. The subrecipient lost their other funding source and is unable to match the award as required by ESG. The City awarded the funding to The Salvation Army who was contracted to carry out Street Outreach to the homeless within the city. The ESG budget is \$80,000 for this program.
- CDBG (Neighborhood Cleanup): CDBG funding was recommended to be used to provide interim assistance to areas with determinable signs of physical deterioration when the improvements are intended to arrest deterioration prior to permanent improvements being made or when the activity will alleviate conditions threatening public health and safety. The Salvation Army was to perform neighborhood cleanup efforts within the CDBG project area. These efforts may include collecting and clearing litter, debris, including clearing dead brush and grasses. They will assist by identifying areas within CDBG project area rights-of-way and parks, which require temporary assistance. The CDBG budget is \$30,000 for this program.
- CDBG Public Facilities and Improvement: CDBG activities were adopted to be added to the

Annual Action Plan for the following:

1. Construction of the traffic signal at the intersection of Alessandro Boulevard and Grant Street, and
2. The ADA Improvements at the City of Moreno Valley Library. Both projects are located within CDBG low mod target areas and the budget is \$280,000 and \$300,000, respectively.

The above amendments would allow for the City to better meet the commitment goals established for the HOME, ESG, and CDBG Program, to help the City meet the commitment and expenditure deadlines as imposed by the Department of Housing and Urban Development (HUD), and add to the resources available to the low-income residents of the City, and the homeless in our community.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Moreno Valley (City), the Moreno Valley Housing Authority (Housing Authority), and the former Community Redevelopment Agency of the City of Moreno Valley (Agency) have previously funded the rehabilitation and new construction of approximately 1,216 rent-restricted affordable units within 25 developments located throughout the City. The affordability covenants that govern the restricted units require annual re-certifications and monitoring to ensure compliance with regulatory requirements, income limits, rent limits, and property standards during the applicable affordability period. For fiscal year 2016/2017, a consulting firm was retained by the City to conduct Affordable Housing Program compliance monitoring services; as well as, to improve the efficacy of the existing Affordable Multi-family Rental Program ("AMFRP") and to ensure compliance with State, Federal and Local regulatory requirements.

Please see the attached supplemental page related to the on-site compliance inspections of affordable rental housing assisted under the program and a list of projects that were inspected showing summary of issues detected.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City is committed to furthering equal opportunity housing for its residents. The City of Moreno Valley has had an Affirmative Marketing Plan in place since 1994 that aims to apply non-discriminatory and equal opportunity practices when marketing and selecting income-qualified occupants for housing within the city. The City has taken the following steps in pursuit of equal opportunity within its housing strategy: MV continued revising its Affirmative Marketing Plan to include changes required by the 2013 HOME FINAL RULE; For over a decade MV has contracted with an independent fair housing service provider to administer the City's fair housing program; In 2013-14, MV developed and formally adopted the latest Analysis of Impediments to Fair Housing and Fair Housing Action Plan for the 2013-2018 period and is currently in the process of updating the (AI) for use in 2018-2023 until HUD provides further direction on the new Assessment of Fair Housing requirement; Staff continued to ensure all written agreements with developers and subgrantees include Affirmative Marketing requirements; The Affirmative Marketing Plan lists methods for informing the public, owners, and potential tenants of

a housing opportunity that involved support from the City such as use of the City's public cable channel/public service announcement, publication of advertisements in the Parks and Recreation Guide, etc.; The City has been in the practice of imposing requirements on owners of HOME units such as attendance of property management staff to fair housing workshops, placement of ads in a paper of local circulation whose readers are known to be minorities, use of equal opportunity logos on marketing materials, etc.; The City is committed to compliance monitoring to review the information compiled by the owners/managers, regarding the various marketing and outreach methods required under 24 CFR 92.351; The City's Fair Housing service provider the Fair Housing Council of Riverside County employs bilingual staff and maintains a website that offers information in several different languages; The City also employs multiple bilingual staff, including one fluent in Tagalog and one in American sign language that are able to assist residents with limited English.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

According to the PR-09 report for the HOME program, \$82,954 of HOME program income was receipted in June 2018 program year. HOME activities in the 2018-19 Action Plan will first be funded with this available program income funds before the entitlement funds are used.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In the implementation of the 2017-2018 Action Plan, the City invested HOME funds to preserve and maintain affordable housing through the Housing Rehabilitation activities.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MORENO VALLEY
Organizational DUNS Number	177134186
EIN/TIN Number	330076484
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Riverside City & County CoC

ESG Contact Name

Prefix	Mr
First Name	Marshall
Middle Name	0
Last Name	Eyerman
Suffix	0
Title	Chief Financial Officer / City Treasurer

ESG Contact Address

Street Address 1	14177 Frederick St
Street Address 2	PO box 88005
City	Moreno Valley
State	CA
ZIP Code	92552-
Phone Number	9514133024
Extension	0
Fax Number	0
Email Address	marshalle@moval.org

ESG Secondary Contact

Prefix	Mrs
First Name	Dena
Last Name	Heald
Suffix	0
Title	Financial Operations Division Manager
Phone Number	9514133063
Extension	0
Email Address	denah@moval.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2017
Program Year End Date 06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: RIVERSIDE COUNTY DPSS

City: RIVERSIDE

State: CA

Zip Code: ,

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 5000

Subrecipient or Contractor Name: City of Moreno Valley

City: Moreno Valley

State: CA

Zip Code: 92553, 9014

DUNS Number: 177134186

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 13050.15

Subrecipient or Contractor Name: The Salvation Army, 180 E

City: Long Beach

State: CA

Zip Code: 90802, 4708

DUNS Number: 074629460

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 80000

Subrecipient or Contractor Name: United States Veterans Initiative

City: Los Angeles

State: CA

Zip Code: 90017, 2742

DUNS Number: 867054967

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 55952

Subrecipient or Contractor Name: Catholic Charities San Bernardino & Riverside Counties

City: San Bernardino

State: CA

Zip Code: 92405, 4739

DUNS Number: 964980171

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In consultation with the County of Riverside Continuum of Care, the City of Moreno Valley established a homeless partnership consisting of community and faith-based organizations, educational institutions, non-profit organizations, private industry, and federal, state, and local governments. The partnership committee seeks to establish a network of service delivery to aid the homeless and those at-risk for homelessness through coordination of services and resources, collaboration, communication, and planning. The partnership seeks to continually develop and implement performance standards to measure the effectiveness at targeting those who need the assistance most, reducing the number of people living on the streets or emergency shelters; shortening the time people spend homeless, and reducing each participant’s housing barriers or housing stability risks. To this end, the partnership has formed a strategy to end chronic homelessness. In addition to measuring performance related to sheltering of the homeless, the plan also measures prevention, community integration, outreach, and income and support services.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	39,084	33,035	31,627
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	6,518	9,484	4,509
Expenditures for Housing Relocation & Stabilization Services - Services	14,736	0	18,060
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	60,338	42,519	54,196

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	1,777	25,694	666
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	1,084	0	2,409
Expenditures for Housing Relocation & Stabilization Services - Services	9,203	0	17,657
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	12,064	25,694	20,732

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	0	0
Operations	0	15,000	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	15,000	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	35,100	0
HMIS	0	5,000	5,000
Administration	0	0	13,050

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	72,402	123,313	92,978

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	72,402	123,313	92,978
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	72,402	123,313	92,978

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	144,804	246,626	185,956

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

ESG CAPER



FISCAL YEAR 2017/2018
ESG (CAPER)

City of Moreno Valley
Financial & Management Services Dept.
Financial Operations Division
14177 Frederick St. PO Box 88005
Moreno Valley, CA 92552-0805
PH: 951.413.3450 Email: grantsadmin@moval.org



HUD ESG CAPER 2017

Grant **ESG: Moreno Valley - CA - Report** Type **CAPER**

Report Date Range

7/1/2017 to 6/30/2018

001a. Contact Information

First name	Dena
Middle name	
Last name	Heald
Suffix	
Title	Financial Operations Division Manager
Street Address 1	14177 Frederick St
Street Address 2	
City	Moreno Valley
State	California
ZIP Code	92553
E-mail Address	denah@moval.org
Phone Number	(951)413-3063
Extension	
Fax Number	

031b. Grant Information

As of 8/24/2018

ESG Information from IDIS

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2018						
2017	E17MC060567	\$174,902.00	\$18,059.15	\$155,961.85	10/19/2017	10/19/2019
2016	E16MC060567	\$181,852.00	\$136,952.06	\$44,899.94	9/14/2016	9/14/2018
2015	E15MC060567	\$175,624.00	\$173,123.80	\$2,500.20	9/29/2015	9/29/2017
2014	E14MC060567	\$155,589.00	\$130,759.27	\$24,829.73	11/4/2014	11/4/2016
2013	E13MC060567	\$135,581.00	\$135,581.00	\$0	11/13/2014	11/13/2016
2012						
2011						
Total		\$822,648.00	\$559,888.28	\$228,181.72		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	0
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	3
Homelessness Prevention	3

Defc. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	No
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Catholic Charities
Email unique ID record link	f3hZ6FQyar
Organization ID	nCC
Project Name	CoMV ESG Rapid Rehousing/Catholic Charities
Project ID	19599
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Casework Services Program
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Catholic Charities
Email unique ID record link	DJ80XKLi62
Organization ID	nCC
Project Name	CoMV ESG Homelessness Prevention/Cath.Charities
Project ID	19598
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Casework Services Program
Project type (user-specified)	Homelessness Prevention
Organization Name	US Vets
Email unique ID record link	ZKgIMNu3vd
Organization ID	nUS
Project Name	CoMV ESG Homelessness Prevention/US Vets
Project ID	19613
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	United States Veterans Initiative Rapid Re-Housing and Homeless Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	US Vets
Email unique ID record link	VqKovatAGB
Organization ID	nUS
Project Name	CoMV ESG Rapid Re-Housing/US Vets
Project ID	19612
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	United States Veterans Initiative Rapid Re-Housing and Homeless Prevention

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Sage: Reports: HUD ESG CAPER 2017

Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	The Salvation Army
Email unique ID record link	mMXGUY9wxO
Organization ID	ISA
Project Name	CoMV Salvation Army ESG Street Outreach
Project ID	19621
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Homeless Outreach Program
Project type (user-specified)	Street Outreach

Q05a: Report Validations Table

Total Number of Persons Served	206
Number of Adults (Age 18 or Over)	126
Number of Children (Under Age 18)	80
Number of Persons with Unknown Age	0
Number of Leavers	151
Number of Adult Leavers	91
Number of Adult and Head of Household Leavers	91
Number of Stayers	55
Number of Adult Stayers	35
Number of Veterans	39
Number of Chronically Homeless Persons	0
Number of Youth Under Age 25	5
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	98
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	2	0	0.00 %
Social Security Number	11	0	3	6.80 %
Date of Birth	0	0	4	1.94 %
Race	5	3		3.88 %
Ethnicity	2	1		1.46 %
Gender	0	0		0.00 %
Overall Score				11.65 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	2	2.04 %
Disabling Condition	3	1.46 %

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Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	1	0.66 %
Income and Sources at Start	18	18.37 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	9	9.89 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	23	0	0	1	11	7	52.17
TH	0	0	0	0	0	0	--
PH (All)	23	0	0	0	0	0	0.00
Total	46	0	0	0	0	0	28.26

Q06e: Data Quality: Timeliness

	Number of Project Entry Records	Number of Project Exit Records
0 days	14	10
1-3 Days	20	0
4-6 Days	21	4
7-10 Days	16	11
11+ Days	127	126

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	9	9	100.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	139	79	60	0	0
Children	80	0	80	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	219	79	140	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	111	75	36	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	27	15	12	0	0
April	23	15	8	0	0
July	11	1	10	0	0
October	12	3	9	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	14	1	13	0
2-5 Times	22	4	18	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	36	5	31	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	2	0	2	0
2-5 Contacts	21	4	17	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	23	4	19	0
Rate of Engagement	0.64	0.80	0.61	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	80	61	19	0
Female	58	17	41	0
Trans Male (FTM or Female to Male)	1	1	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	139	79	60	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	49	49	0	0
Female	31	31	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	80	80	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	129	49	6	62	12	0	0
Female	89	31	8	48	2	0	0
Trans Female (MTF or Male to Female)	1	0	0	1	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	219	80	14	111	14	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	18	0	18	0	0
5 - 12	31	0	31	0	0
13 - 17	31	0	31	0	0
18 - 24	14	7	7	0	0
25 - 34	22	8	14	0	0
35 - 44	38	13	25	0	0
45 - 54	31	25	6	0	0
55 - 61	20	14	6	0	0
62+	14	12	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	219	79	140	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	109	34	75	0	0
Black or African American	92	34	58	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	6	2	4	0	0
Multiple Races	1	0	1	0	0
Client Doesn't Know/Client Refused	5	3	2	0	0
Data Not Collected	6	6	0	0	0
Total	219	79	140	0	0

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Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	127	61	66	0	0
Hispanic/Latino	86	13	73	0	0
Client Doesn't Know/Client Refused	2	1	1	0	0
Data Not Collected	4	4	0	0	0
Total	219	79	140	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	19	13	6	0	0
Alcohol Abuse	3	3	0	0	0
Drug Abuse	3	3	0	0	0
Both Alcohol and Drug Abuse	1	1	0	0	0
Chronic Health Condition	23	15	8	0	0
HIV/AIDS	2	1	1	0	0
Developmental Disability	11	2	9	0	0
Physical Disability	17	10	7	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	18	13	5	0	0
Alcohol Abuse	3	3	0	0	0
Drug Abuse	3	3	0	0	0
Both Alcohol and Drug Abuse	1	1	0	0	0
Chronic Health Condition	23	15	8	0	0
HIV/AIDS	2	1	1	0	0
Developmental Disability	9	1	8	0	0
Physical Disability	14	9	5	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1	0	1	0	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	0	0	0	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0
Chronic Health Condition	1	1	0	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	2	1	1	0	0
Physical Disability	3	1	2	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	3	0	3	0	0
No	111	54	57	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	25	25	0	0	0
Total	139	79	60	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	3	0	3	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3	0	3	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	3	0	3	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	32	27	5	0	0
Safe Haven	1	1	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	36	28	8	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	58	14	44	0	0
Rental by client, with VASH subsidy	14	13	1	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	10	7	3	0	0
Hotel or motel paid for without emergency shelter voucher	2	0	2	0	0
Staying or living in a friend's room, apartment or house	4	3	1	0	0
Staying or living in a family member's room, apartment or house	4	3	1	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	9	9	0	0	0
Subtotal	103	51	52	0	0
Total	139	79	60	0	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	33	0	21
WIC	2	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	1	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	15	0	2
Medicare	11	0	0
State Children's Health Insurance Program	3	0	2
VA Medical Services	37	0	38
Employer Provided Health Insurance	14	0	4
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	1	0	3
State Health Insurance for Adults	105	0	95
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	25	0	2
Client Doesn't Know/Client Refused	3	0	0
Data Not Collected	16	0	12
Number of Stayers Not Yet Required to Have an Annual Assessment	0	64	0
1 Source of Health Insurance	165	0	138
More than 1 Source of Health Insurance	10	0	3

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	12	10	2
8 to 14 days	18	16	2
15 to 21 days	26	19	7
22 to 30 days	12	10	2
31 to 60 days	36	26	10
61 to 90 days	48	30	18
91 to 180 days	46	33	13
181 to 365 days	21	11	10
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	219	155	64

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	16	4	12	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	9	3	6	0	0
22 to 30 days	10	0	10	0	0
31 to 60 days	3	1	2	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Data Not Collected	6	0	6	0	0
Total	44	8	36	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	12	8	4	0	0
8 to 14 days	18	8	10	0	0
15 to 21 days	26	8	18	0	0
22 to 30 days	12	5	7	0	0
31 to 60 days	36	19	17	0	0
61 to 90 days	48	11	37	0	0
91 to 180 days	46	19	27	0	0
181 to 365 days	21	1	20	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	219	79	140	0	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	9	0	9	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	10	1	9	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	10	1	9	0	0
Total persons exiting to positive housing destinations	10	1	9	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00 %	100.00 %	100.00 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	2	2	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	2	2	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	12	0	12	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	16	4	12	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	16	4	12	0	0
Total persons exiting to positive housing destinations	16	4	12	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00 %	100.00 %	100.00 %	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	89	15	74	0	0
Rental by client, with WASH housing subsidy	17	11	6	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	12	4	8	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	1	1	0	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	121	33	88	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	2	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	3	3	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	5	5	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	1	1	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	2	2	0	0	0
Subtotal	2	2	0	0	0
Total	129	41	88	0	0
Total persons exiting to positive housing destinations	123	35	88	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	88	14	74	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	21	11	10	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	3	0	3	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	4	4	0	0	0
Moved to new housing unit--Without an on-going subsidy	1	1	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	2	1	1	0	0
Total	119	31	88	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	41	35	6	0
Not a Veteran	98	44	54	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	139	79	60	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	215	75	140	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	3	3	0	0	0
Total	219	79	140	0	0



FISCAL YEAR 2017/2018

PR26 - CDBG Financial Summary Report

City of Moreno Valley
Financial & Management Services Dept.
Financial Operations Division
14177 Frederick St. PO Box 88005
Moreno Valley, CA 92552-0805
PH: 951.413.3450 Email: grantsadmin@moval.org



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,740,728.05
02 ENTITLEMENT GRANT	1,940,916.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR 31 TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,681,644.05

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,453,798.34
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,453,798.34
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	233,229.28
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,687,027.62
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,994,616.43

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,453,798.34
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,453,798.34
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	5,571,579.77
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	5,571,579.77
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	304,878.30
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(3,893.30)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	300,985.00
32 ENTITLEMENT GRANT	1,940,916.00
33 PRIOR YEAR PROGRAM INCOME	85,650.68
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,006,566.68
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	233,229.28
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	324,163.52
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	179,209.61
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	388,183.29
42 ENTITLEMENT GRANT	1,940,916.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,940,916.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	31	827	6120495	Sunnymead Blvd. Master Drainage Plan	03I	LMA	\$88,808.00
2014	31	827	6186297	Sunnymead Blvd. Master Drainage Plan	03I	LMA	\$21,261.54
					03I	Matrix Code	\$110,069.54
2016	19	897	6104080	CYCLE 6 ADA PEDESTRIAN RAMP IMPROVEMENTS (CONSTRUCTION) (2016)	03K	LMC	\$162,782.28
2016	19	897	6128536	CYCLE 6 ADA PEDESTRIAN RAMP IMPROVEMENTS (CONSTRUCTION) (2016)	03K	LMC	\$68,460.15
2017	27	925	6185224	Traffic Signal at Alessandro Blvd and Grant St (DESIGN PHASE)	03K	LMA	\$46,009.11
					03K	Matrix Code	\$277,241.54
2016	17	896	6104060	FARRAGUT AVE SIDEWALK & RELATED IMPROVEMENTS (CONSTRUCTION) (2016)	03L	LMA	\$249,726.19
2016	17	896	6124380	FARRAGUT AVE SIDEWALK & RELATED IMPROVEMENTS (CONSTRUCTION) (2016)	03L	LMA	\$12,755.74
2017	21	919	6185224	Liberty Lane Improvements	03L	LMA	\$2,638.84
					03L	Matrix Code	\$265,120.77
2017	20	946	6185679	Cycle 7 ADA Access Ramp - 1 - Champlain St/Ironwood Av	03Z	LMC	\$2,371.38
2017	20	947	6185679	CYCLE 7 ADA Access Ramp - 2 - Kitching St/Wemlock Av	03Z	LMC	\$2,371.38
2017	20	948	6185679	Cycle 7 ADA Access Ramp - 3 - Laselle St/ Ironwood Av	03Z	LMC	\$2,371.38
2017	20	949	6185679	CYCLE 7 ADA Access Ramp - 4 - Laselle St/ Lite Dr	03Z	LMC	\$2,371.38
2017	20	950	6185679	CYCLE 7 ADA Access Ramp - 5 - Chura St/Alessandra Bl	03Z	LMC	\$2,371.38
2017	20	951	6185679	CYCLE 7 ADA Access Ramp - 6 - High Noon Ct/ Brodiaea Av	03Z	LMA	\$2,371.38
2017	20	952	6185679	CYCLE 7 ADA Access Ramp - 7 - Morton Rd/ Wordsworth Rd	03Z	LMC	\$2,371.38
2017	20	953	6185679	CYCLE 7 ADA Access Ramp - 8 - Ferris Bl/ Cactus Av	03Z	LMC	\$3,326.93
2017	20	954	6185679	CYCLE 7 ADA Access Ramp - 9 - Kitching St/ Bay Av	03Z	LMC	\$3,153.20
2017	20	955	6185679	CYCLE 7 ADA Access Ramp - 10 - Honey Hollow/ Woodlander Wy	03Z	LMC	\$2,414.62
2017	20	956	6185679	CYCLE 7 ADA Access Ramp - 11 - Patton St/ Elmendorf Dr	03Z	LMA	\$2,371.38
2017	20	957	6185679	CYCLE 7 ADA Access Ramp - 12 - Beaver Rund Rd/ Cottonwood Av	03Z	LMC	\$2,371.38
2017	20	958	6185679	CYCLE 7 ADA Access Ramp - 13 - Fairfield Ct/ Bay Av	03Z	LMA	\$2,371.37
2017	20	959	6185679	CYCLE 7 ADA Access Ramp - 14 - Carnaby St/ Eucalyptus Av	03Z	LMA	\$2,371.37
2017	20	960	6185679	CYCLE 7 ADA Access Ramp - 15 - Running Deer Rd/ Cottonwood Av	03Z	LMC	\$2,371.37
2017	20	961	6185679	CYCLE 7 ADA Access Ramp - 16 - Wilma Sue St/ Delphinium Av	03Z	LMC	\$2,371.37
2017	20	962	6185679	CYCLE 7 ADA Access Ramp - 17 - Heacock St/ Fir Av	03Z	LMA	\$3,326.92
2017	20	963	6185679	CYCLE 7 ADA Access Ramp - 18 - Pigeon Pass Rd/ Chambray Dr	03Z	LMC	\$2,371.37
2017	20	964	6185679	CYCLE 7 ADA Access Ramp - 19 - Indian St/ Hemlock Av	03Z	LMA	\$3,326.92
2017	20	965	6185679	CYCLE 7 ADA Access Ramp - 20 - Memorial Way/ Eucalyptus Av	03Z	LMA	\$3,326.92
2017	20	966	6185679	CYCLE 7 ADA Access Ramp - 21 - Rundell Dr/ Cottonwood Av	03Z	LMC	\$2,371.37
2017	20	967	6185679	CYCLE 7 ADA Access Ramp - 22 - Frederick St/ Eucalyptus Av	03Z	LMC	\$4,195.65
2017	20	968	6185679	CYCLE 7 ADA Access Ramp - 23 - Graham St/ Ironwood Av	03Z	LMC	\$3,326.92
					03Z	Matrix Code	\$61,968.92
2017	9	938	6185224	FSA More Than a Meal (2017)	05A	LMC	\$10,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	15	912	6144376	Mo-Yan Program (2017)	05A	LMC	\$17,499.96
2017	15	912	6185224	Mo-Yan Program (2017)	05A	LMC	\$17,500.04
					05A	Matrix Code	\$45,000.00
2017	12	909	6144376	Operation Safehouse Emergency Shelter for Youth (2017)	05D	LMC	\$10,000.00
2017	18	915	6144376	Riverside Rape Crisis Child Abuse Prevention Program	05D	LMC	\$7,074.90
2017	19	915	6185224	Riverside Rape Crisis Child Abuse Prevention Program	05D	LMC	\$2,925.10
					05D	Matrix Code	\$20,000.00
2017	16	913	6186512	ERC	05H	LMC	\$66,441.00
					05H	Matrix Code	\$66,441.00
2017	14	911	6185224	Moral Policing Program	05I	LMA	\$58,134.00
					05I	Matrix Code	\$58,134.00
2017	19	916	6140968	Fair Housing Discrimination Services	05J	LMC	\$17,529.80
2017	19	916	6146815	Fair Housing Discrimination Services	05J	LMC	\$3,617.86
2017	19	916	6185224	Fair Housing Discrimination Services	05J	LMC	\$16,181.34
					05J	Matrix Code	\$37,339.00
2017	19	917	6140968	Fair Housing-Landlord/Tenant Counseling	05K	LMC	\$8,292.51
2017	19	917	6146815	Fair Housing-Landlord/Tenant Counseling	05K	LMC	\$1,717.09
2017	19	917	6185224	Fair Housing-Landlord/Tenant Counseling	05K	LMC	\$7,955.62
					05K	Matrix Code	\$17,965.22
2017	17	914	6185224	CASA Program (2017)	05N	LMC	\$25,000.00
					05N	Matrix Code	\$25,000.00
2017	8	905	6185224	The Salvation Army-Food Pantry	05W	LMC	\$10,000.00
					05W	Matrix Code	\$10,000.00
2017	11	908	6185224	Al Rahma Food Pantry	05Z	LMC	\$14,988.78
2017	13	910	6185224	Hole in Wall-Community Homeless Solutions	05Z	LMC	\$10,000.00
					05Z	Matrix Code	\$24,988.78
2017	63	937	6185224	THE SALVATION ARMY 2017 (COBG Neighborhood Cleanup)	06	LMA	\$10,718.23
					06	Matrix Code	\$10,718.23
2017	28	940	6185224	A Brush with Kindness (ABWK) 2017	14A	LMH	\$10,000.00
					14A	Matrix Code	\$10,000.00
2017	25	923	6185224	Grid Alternatives Solar Program (2017)	14F	LMH	\$50,000.00
					14F	Matrix Code	\$50,000.00
2017	23	943	6148122	2017 Neighborhood Code Enforcement / Rental Property	15	LMA	\$111,576.24
2017	23	943	6167711	2017 Neighborhood Code Enforcement / Rental Property	15	LMA	\$27,982.86
2017	23	943	6167715	2017 Neighborhood Code Enforcement / Rental Property	15	LMA	\$94,635.89
2017	23	943	6185355	2017 Neighborhood Code Enforcement / Rental Property	15	LMA	\$84,201.35
					15	Matrix Code	\$318,396.44
2016	21	892	6121903	UNIVERSITY ENTERPRISES CORP., IE SMALL BUSINESS DEV. CTR (SBDC)	18C	LMJ	\$12,860.29
2017	24	922	6185224	2017 University Enterprises-Small Business Dev. CTR	18C	LMJ	\$32,544.31
					18C	Matrix Code	\$45,404.60
Total							\$1,453,798.34

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	939	6185224	ESA More Than a Meal (2017)	05A	LMC	\$10,000.00
2017	15	912	6144376	Mo-Yan Program (2017)	05A	LMC	\$17,499.96
2017	15	912	6185224	Mo-Yan Program (2017)	05A	LMC	\$17,500.04
					05A	Matrix Code	\$45,000.00
2017	12	909	6144376	Operation Safehouse Emergency Shelter for Youth (2017)	05D	LMC	\$10,000.00
2017	18	915	6144376	Riverside Rape Crisis Child Abuse Prevention Program	05D	LMC	\$7,074.90
2017	19	915	6185224	Riverside Rape Crisis Child Abuse Prevention Program	05D	LMC	\$2,925.10
					05D	Matrix Code	\$20,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	16	913	6186512	ERC	05H	LMC	\$66,441.00
					05H	Matrix Code	\$66,441.00
2017	14	911	6185224	Moval Policing Program	05I	LMA	\$58,134.00
					05I	Matrix Code	\$58,134.00
2017	19	916	6140968	Fair Housing Discrimination Services	05J	LMC	\$17,539.80
2017	19	916	6146815	Fair Housing Discrimination Services	05J	LMC	\$3,617.86
2017	19	916	6185224	Fair Housing Discrimination Services	05J	LMC	\$16,181.34
					05J	Matrix Code	\$37,339.00
2017	19	917	6140968	Fair Housing-Landlord/Tenant Counseling	05K	LMC	\$8,292.51
2017	19	917	6146815	Fair Housing-Landlord/Tenant Counseling	05K	LMC	\$1,717.09
2017	19	917	6185224	Fair Housing-Landlord/Tenant Counseling	05K	LMC	\$7,955.92
					05K	Matrix Code	\$17,965.52
2017	17	914	6185224	CASA Program (2017)	05N	LMC	\$25,000.00
					05N	Matrix Code	\$25,000.00
2017	8	905	6185224	The Salvation Army-Food Pantry	05W	LMC	\$10,000.00
					05W	Matrix Code	\$10,000.00
2017	11	908	6185224	Al Rahma Food Pantry	05Z	LMC	\$14,998.78
2017	13	910	6185224	Hole in Wall-Community Homeless Solutions	05Z	LMC	\$10,000.00
					05Z	Matrix Code	\$24,998.78
Total							\$304,878.30

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

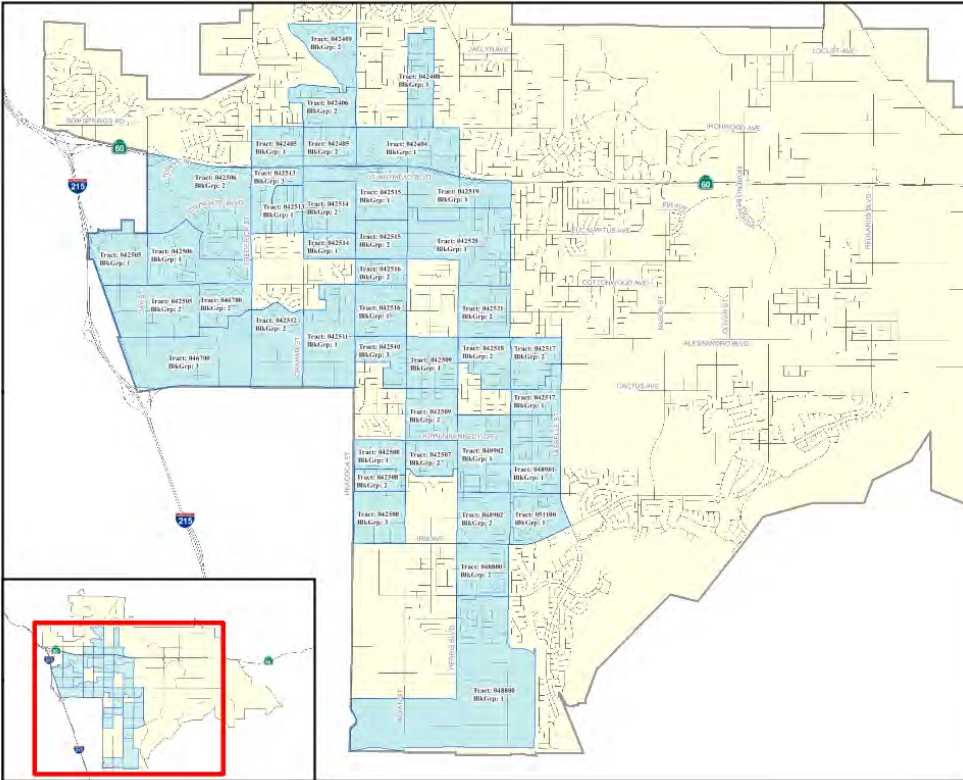
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	11	864	6100750	COBG PROGRAM ADMINISTRATION 2015	21A		\$26,565.49
2016	1	881	6100750	COBG PROGRAM ADMINISTRATION	21A		\$9,980.65
2016	1	881	6140968	COBG PROGRAM ADMINISTRATION	21A		\$82,523.94
2016	1	881	6143849	COBG PROGRAM ADMINISTRATION	21A		\$40,935.19
2016	1	881	6146815	COBG PROGRAM ADMINISTRATION	21A		\$19,324.34
2017	7	941	6146815	COBG Program Administration 2017	21A		\$3,011.94
2017	7	941	6185224	COBG Program Administration 2017	21A		\$51,007.73
					21A	Matrix Code	\$233,229.28
Total							\$233,229.28

CDBG Map



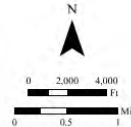
HUD-CDBG Low/Mod Census Tracts 2017

City of Moreno Valley
Financial & Management Services Dept.
Financial Operations Division
14177 Frederick St. PO Box 88005
Moreno Valley, CA 92552-0805
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**CITY OF
MORENO VALLEY
HUD-CDBG
LOW/MOD
CENSUS TRACTS 2017**

Low/Mod Census Tracts and Blocks



Map Produced by Moreno Valley
Geographic Information System
Geographic Information in:
State Plane NAD 83 California Zone 6 Feet
T: Divisions Finance 2017.MXD
CDBG_approvals\gareano_2017_110917\TL.mxd
Effective: 17 November 2017

The information shown on this map was compiled from the Riverside County GIS and the City of Moreno Valley GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses or damages resulting from the use of this map.



CR-50 Supplemental Page ü IDIS Reports



CR-50

Supplemental Page

Affordable Rental Housing Monitoring

City of Moreno Valley
Financial & Management Services Dept.
Financial Operations Division
14177 Frederick St. PO Box 88005
Moreno Valley, CA 92552-0805
PH: 951.413.3450 Email: grantsadmin@moval.org

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Moreno Valley (City), the Moreno Valley Housing Authority (Housing Authority), and the former Community Redevelopment Agency of the City of Moreno Valley (Agency) have previously funded the rehabilitation and new construction of approximately 1,216 rent-restricted affordable units within 25 developments located throughout the City. The affordability covenants that govern the restricted units require annual re-certifications and monitoring to ensure compliance with regulatory requirements, income limits, rent limits, and property standards during the applicable affordability period. For fiscal year 2016/2017, a consulting firm was retained by the City to conduct Affordable Housing Program compliance monitoring services; as well as, to improve the efficacy of the existing Affordable Multi-Family Rental Program ("AMFRP") and to ensure compliance with State, Federal and Local regulatory requirements.

The monitors conducted property inspection and tenant file audits of approximately 20% of the rent-restricted units at each development to ensure regulatory compliance. In total, 290 of the 1,216 rent-restricted units we inspected during audit and inspection. Below is the summary of the recently completed monitoring:

Property Inspection: an on-site property inspection was conducted to ensure that all units assisted with HOME, NSP or Agency funds meet the minimum property standards in accordance with the standards set forth in HUD's housing quality standards. The standards require that the interior and exterior of the properties be maintained in a decent, safe and sanitary manner. Property inspections included a living and safety review of the major components of the units which include but are not limited to the following: Living and Dining Areas, Kitchen, Bedroom(s), Bathroom(s), and Common Areas (e.g. Laundry Rooms, Swimming Pools, Parking Lots). Of the 290 rent-restricted units inspected, 98% passed initial inspection. The property owners/ managers of the properties that initially failed compliance was given a minimum of 30-days' notice to bring units into compliance. Upon re-inspection, all inspected units passed established minimum property standards.

Tenant File Audit: conducted file audits on applicable rent-restricted units to verify that the project meets the affordability requirements stipulated by the affordable housing program. These requirements include provisions that a specific number of units be rented to certain income categories at an affordable rent. The City's monitoring inquiries are directed to the property owner who is responsible for: a) obtaining annual income re-certifications from tenants; b) certifying that the project contains the appropriate percentage of the income categories and/or the number of units at affordable rent as stipulated by the project's Regulatory Agreement; and c) certifying that the project meets or exceeds the affordability requirements under the applicable agreements. An initial file audit was conducted to verify proper tenant documentation including tenant income certifications and signed disclosures. Upon initial inspection, 95% of tenant files were found to be in compliance. The non-compliant property owners/managers were provided with a minimum of 30-days' notice to bring units into compliance. Upon re-inspection, 99% of inspected units passed established minimum file requirements. In addition, Rent Rolls and Owners Compliance Reports were analyzed to determine if the rent calculations complied with the applicable rent limits and income requirements for very low-income households as set forth by U.S. Department of Housing and Urban Development ("HUD") and California Departments of Housing and Community Development ("HCD") guidelines. 3 projects were found to be in non-compliance and the consultant working with respective project owners/managers to bring units into compliance. The City fully expects owners to be in compliance by next inspection.

Fair Housing: Federal, State and Local fair housing and anti-discrimination laws require project sites to comply with certain requirements for the marketing and provision of housing which include but are not limited to:

- o Equal Employment Opportunity ("EEO") and Fair Housing Posters must be displayed at the Property site.
- o Owner must have written documentation to evidence compliance with Federal, State and Local laws that may be applicable to a project.
- o Written Resident/Tenant screening practices that evidence an application of an equal set of standards and requirements for every applicant.
- o Maintenance of an affirmative marketing plan that provides information and otherwise attracts eligible persons from all racial, ethnic, and gender groups in the housing market area to the available housing

3 projects failed at least one of the above listed requirements. 1 has since corrected the findings and is now in compliance. The consultant is working with the 2 project owners/managers to bring the properties into compliance and fully expects they will do so by next inspection.

Below is the list of the projects inspected on-site and a summary of issues that were detected during the inspection:

Project Name	Total Affordable Units	20% - Units Inspected	Property Inspection		File Audit		Fair Housing			
			% of Inspected Units in Compliance		% of Inspected Units in Compliance		Tenant File Audit	Renti/Income Analysis	Property Inspection	FEO Compliance
			1st Inspection	Re-inspection	1st Inspection	Re-inspection				
Walker Terrace	15	15	73%	100%	93%	100%	Fail	Pass	Pass	Fail
Mediterranean at Towngate	45	9	96%	100%	67%	100%	Pass	Pass	Pass	Pass
Rancho Dorado North	79	16	100%	100%	93%	100%	Pass	Pass	Pass	Pass
Rancho dorado South	71	14	100%	100%	100%	100%	Pass	Pass	Pass	Pass
Oakwood Apts	118	24	100%	100%	100%	100%	Pass	Pass	Pass	Pass
Sunridge 22791/22801 Allies	8	8	100%	100%	100%	100%	Pass	Pass	Pass	Pass
Sunridge 22801 Adrienne/22898 Allies	8	8	100%	100%	100%	100%	Pass	Pass	Pass	Pass
Sunridge 15359 & 15385 Sheila	8	8	100%	100%	100%	100%	Pass	Pass	Pass	Pass
Sunridge 15414 & 15360 Perris Blvd	8	8	100%	100%	100%	100%	Pass	Pass	Pass	Pass
Sunridget 22839 Bay	4	4	100%	100%	100%	100%	Pass	Pass	Pass	Pass
Sunridge 22877 Allies	4	4	100%	100%	100%	100%	Pass	Pass	Pass	Pass
Sunridge 22813 & 22827 Adrienne	8	8	100%	100%	100%	100%	Pass	Pass	Pass	Pass
Hemlock Family Apartments	78	16	100%	100%	49%	100%	Pass	Pass	Pass	Pass
Cottonwood Place I	108	22	100%	100%	100%	100%	Pass	Pass	Pass	Pass
Cottonwood Place II	60	12	100%	100%	100%	100%	Pass	Pass	Pass	Pass
Cottonwood Place III	58	12	100%	100%	100%	100%	Pass	Pass	Pass	Pass
Cottonwood Place IV	45	9	100%	100%	100%	100%	Pass	Pass	Pass	Pass
Eucalyptus Towers - Sr. Housing	69	14	100%	100%	100%	100%	Pass	Pass	Pass	Pass
Bay Family Apartments	60	12	100%	100%	72%	72%	Pass	Fail	Pass	Pass
Perris Isle Sr. Apartments	189	38	100%	100%	94%	94%	Pass	Fail	Pass	Pass
Meyer Park Apartments	27	5	100%	100%	100%	100%	Pass	Pass	Pass	Pass
TELACU	74	15	100%	100%	100%	100%	Pass	Pass	Pass	Pass
Moreno Valley Apartment	24	5	80%	100%	100%	100%	Pass	Pass	Pass	Pass
Corvera Units	8	8	100%	100%	100%	100%	Pass	Pass	Pass	Pass
Casitas Del Valle	40	8	100%	100%	100%	100%	Pass	Pass	Pass	Fail
	1216	302								
Unit Pass Rate			98%	100%	95%	99%				

The 2017-2018 Annual Compliance Monitoring was initiated in January 2018 with the continued assistance of a consulting firm. Compliance monitoring for 2017 immediately focused on the properties that failed compliance in 2016. Throughout the 2017 inspection period, deficiencies from prior year inspections will be encouraged to be corrected. Should violations repeat, the City will be beholden to take further enforcement action to guarantee compliance with all Federal, State and Local Housing Quality Standards. The estimated completion for the 2017-18 monitoring is September 2018 with anticipated property inspections of approximately 300 rent-restricted units. The intention is that this annual monitoring will continue to have a positive impact on the quality of life for our low-income residents by safeguarding appropriate living conditions at all existing Affordable Multi-Family Rental Program locations throughout the City.



IDIS Reports

City of Moreno Valley
Financial & Management Services Dept.
Financial Operations Division
14177 Frederick St. PO Box 88005
Moreno Valley, CA 92552-0805
PH: 951.413.3450 Email: grantsadmin@moval.org



**CDBG Activity Summary Report (GPR)
for Program Year 2017**

City of Moreno Valley
Financial & Management Services Dept.
Financial Operations Division
14177 Frederick St. PO Box 88005
Moreno Valley, CA 92552-0805
PH: 951.413.3450 Email: grantsadmin@moval.org



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PGM Year: 2013
Project: 0029 - Sunnymead Boulevard Storm Drain (Between Indian and SR60 Perris Blvd Offramp)
IDIS Activity: 785 - Sunnymead Blvd Storm Drain (Indian-SR60 Perris Offramp)
Status: Completed 9/27/2017 12:00:00 AM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Flood Drainage Improvements (031) **National Objective:** LMA

Initial Funding Date: 03/06/2014

Description:

This project will fund the design and construction of an underground storm drain system along Sunnymead Boulevard between Indian Street and the State Route 60 Perris Blvd Off-Ramp, as well as the installation of catch basins along the north curb of Sunnymead Boulevard. The project will relieve the problem of lack of proper drainage and safety hazards created during periods of rainy/overcast weather.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2011	B11MC060567		\$0.00	\$4,026.80
		2012	B12MC060567		\$0.00	\$152,246.25
		2013	B13MC060567		\$0.00	\$21,821.31
		2014	B14MC060567		\$0.00	\$746,905.64
		Total	Total			\$925,000.00

Proposed Accomplishments:

Public Facilities : 1,000
 Total Population in Service Area: 1,652
 Census Tract Percent Low / Mod: 67.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The environmental review was completed by the Planning Dept. As required the City published the RROF/FONSI, forwarded the RROF Form to HUD. Funds were released by HUD in Jan. 2014. The design contract was awarded in February, and engineering design began in March. At FY end, the project design consultant, WEBB Associates, completed engineering design to the 30% level, all necessary hydrology and hydraulic studies were complete, and the final storm drain alignment was finalized and accepted by the City. At Fiscal year end of 2014-15, ...City staff estimates this project will benefit approx. 1000 people per year (pedestrians and commuters) but over time is intended to benefit the overall low-to-moderate population in the census tracts in which the project is located. During 2014-15, the engineering design plans was completed. In March 2015, the project was advertised for construction bids. The bid opening occurred on April 10, 2015 and the City Council awarded a construction contractor to Manico, Inc. on May 12, 2015. The status of the project completion is pending submission of the activity Manager. The project is completed and fully drawn by program year 2016-2017.	



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PGM Year: 2014
Project: 0025 - NEIGHBORHOOD CODE ENFORCEMENT IN CDBG TARGET AREAS
IDIS Activity: B18 - NEIGHBORHOOD CODE ENFORCEMENT IN TARGET AREAS
Status: Completed 2/20/2018 8:28:14 AM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 04/15/2015

Description:

The Code & Neighborhood Services Division will provide proactive code enforcement activities within the CDBG Target Areas. The program will reduce blight and substandard housing conditions and promote improved property and building maintenance habits of property owners and tenants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2012	B12MCO60567		\$0.00	\$91,254.86
		2013	B13MCO60567		\$0.00	\$123,925.28
		Total	Total		\$215,180.14	\$0.00

Proposed Accomplishments

Housing Units : 950
 Total Population in Service Area: 38,980
 Census Tract Percent Low / Mod: 67.97

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Code Compliance Officers assigned to the CDBG Target areas investigated 973 new cases/violations and closed 1110 cases. Enforcement action resulted in the issuance of 323 Administrative Citations, 5 City performed abatements, and 66 Substandard Dwelling Reports.	



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PGM Year: 2014

Project: 0031 - SUNNYMEAD BOULEVARD MASTER DRAINAGE PLAN - DESIGN

IDIS Activity: B27 - Sunnymead Blvd Master Drainage Plan

Status: Open

Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Flood Drainage Improvements (031)

National Objective: LMA

Initial Funding Date: 04/16/2015

Description:

This project will fund the design of two storm drain systems along Sunnymead Boulevard that total over 4,000 feet of storm drain improvements. The project aims to mitigate frequent flooding that in the past has resulted in street closures, damages to private properties, and disruption of emergency services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2013	B13MC060567		\$0.00	\$243,186.12
		2014	B14MCD60567		\$110,069.54	\$288,522.11
		Total	Total		\$650,000.00	\$110,069.54

Proposed Accomplishments

Public Facilities : 1,000
 Total Population in Service Area: 8,840
 Census Tract Percent Low / Mod: 76.07

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The design is at 85% completion. The City is waiting for a direction from the Riverside County Flood Control District regarding to the special design for the outlet retention basin. Also the District needs to decide whether it wants to join the project and provide additional funding to complete the downstream system. The downstream system is not part of the City's original project scope of work. The design has been delayed as a result. It's anticipated to be completed in March 2018.	



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PGM Year: 2015
 Project: 0011 - CDBG PROGRAM ADMINISTRATION 2015
 IDIS Activity: 864 - CDBG PROGRAM ADMINISTRATION 2015

Status: Completed 12/1/2017 12:00:00 AM
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective

Initial Funding Date: 01/05/2016

Description:

Comprehensive planning and administration of the CDBG program.
 Daily administration of the CDBG program including but not limited to: IDIS updates; implementation of the Citizen Participation plan for needs assessment and project selection;
 Preparation of the Annual Action Plan; Preparation of the year-end CAPER report; On-site monitoring of Subrecipients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCD60567	\$355,935.00	\$26,565.49	\$355,935.00
Total	Total			\$355,935.00	\$26,565.49	\$355,935.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015

Project: 0005 - FARRAGUT AVE SIDEWALK & RELATED IMPROVEMENTS (DESIGN) 2015-

IDIS Activity: 872 - FARRAGUT AVE SIDEWALK & RELATED IMPROVEMENTS (DESIGN)

Status: Completed 9/27/2017 12:00:00 AM

Objective: Create suitable living environments

Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 03/31/2016

Description:

Design of approximately 2,350 linear feet of sidewalk, curb, gutter and related pavement repair on both sides of Farragut Avenue to enhance safety and ADA compliance. CDBG funding is to cover the cost of the full design phase, including planning, environmental clearance, survey, geotechnical, and utility coordination.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCD66567	\$90,000.00	\$0.00	\$90,000.00
Total	Total			\$90,000.00	\$0.00	\$90,000.00

Proposed Accomplishments

- People (General) 250
- Total Population in Service Area: 3,860
- Census Tract Percent Low / Mod: 80.96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	At FY end, the Farragut Ave. Sidewalk & Related Improvements, Design Project had 35% plans submitted by the Consultant and were being reviewed by various City Departments. Accomplishment to date: The subsequent approvals have been obtained and the design was completed on time.	



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PGM Year: 2015

Project: 0004 - CYCLE 6 ADA PEDESTRIAN RAMP IMPROVEMENTS (DESIGN) 2015

IDIS Activity: 873 - CYCLE 6 ADA PEDESTRIAN RAMP IMPROVEMENTS (DESIGN) 2015

Status: Completed 9/27/2017 12:00:00 AM

Objective: Create suitable living environments

Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

National Objective: LMA

Initial Funding Date: 04/01/2016

Description:

Design of approximately 30 access ramps either located within the City's CDBG target areas or at locations providing public transit accessibility to CDBG target areas to meet current ADA requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCD66567	\$100,000.00	\$0.00	\$100,000.00
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments

- Public Facilities : 300
- Total Population in Service Area: 9,855
- Census Tract Percent Low / Mod: 69.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Design was 100% completed in February 2017. Project was advertised for construction in March 2017.	



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PGM Year: 2016
Project: 0001 - CDBG PROGRAM ADMINISTRATION
IDIS Activity: 881 - CDBG PROGRAM ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective

Initial Funding Date: 11/23/2016

Description:

Comprehensive planning and administration of the CDBG program.
 Daily administration of the CDBG program including but not limited to: IDIS updates; implementation of the Citizen Participation plan for needs assessment and project selection;
 Preparation of the Annual Action Plan; Preparation of the year-end CAPER report; On-site monitoring of Subrecipients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCD60557	\$353,662.87	\$152,644.12	\$353,662.87
	PI			\$32,889.53	\$0.00	\$32,889.53
Total	Total			\$386,552.40	\$152,644.12	\$386,552.40

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0021 - UNIVERSITY ENTERPRISES CORP., IE SMALL BUSINESS DEV. CTR (SBDC)
IDIS Activity: 892 - UNIVERSITY ENTERPRISES CORP., IE SMALL BUSINESS DEV. CTR (SBDC)

Status: Completed 2/8/2018 12:00:00 AM
Location: 3780 Market St Riverside, CA 92501-3224
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Initial Funding Date: 12/20/2016

Description:

SBDC will provide business consulting and training to existing and start-up businesses and will create 10 low/moderate jobs, retain a minimum of 10 low/moderate jobs, provide local small businesses with 75 consultations, and train 90 persons as part of the business workshops.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2014	B14MCO60567	\$12,860.29	\$12,860.29	\$12,860.29
		2016	B16MCO60567	\$15,125.68	\$0.00	\$15,125.68
Total	Total			\$27,985.97	\$12,860.29	\$27,985.97

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	1	0
Black/African American	0	0	0	0	0	0	15	0
Asian	0	0	0	0	0	0	2	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	3	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	0

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Female-headed Households				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	21		
Non Low Moderate	0	0	0	0		
Total	0	0	0	21		
Percent Low/Mod				100.00%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	During fiscal year, the program reported 21 jobs created and retained. In addition, 204 consultations were provided to over 99 clients for a total of 369 consulting hours. The program also offered 16 business workshops and seminars to 445 individuals and 48.5 hours of training.	



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PGM Year: 2016
Project: 0017 - FARRAGUT AVE SIDEWALK & RELATED IMPROVEMENTS (CONSTRUCTION)
IDIS Activity: 896 - FARRAGUT AVE SIDEWALK & RELATED IMPROVEMENTS (CONSTRUCTION) (2016)
Status: Open **Objective:** Create suitable living environments
Location: 14177 Frederick St Moreno Valley, CA 92553-9014 **Outcome:** Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 02/27/2017

Description:

Construction of approximately 2,350 linear feet of sidewalk, curb, gutter and related pavement repair on both sides of Farragut Avenue to enhance safety and ADA compliance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCO60567	\$472,389.10	\$262,481.93	\$472,389.10
Total	Total			\$472,389.10	\$262,481.93	\$472,389.10

Proposed Accomplishments

People (General) : 250
 Total Population in Service Area: 3,985
 Census Tract Percent Low / Mod: 76.07

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Construction completed June 2017. Ahead of schedule. There is a remaining fund of 88,647.90 that has been idled/obligated.	



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PGM Year: 2016
Project: 0019 - CYCLE 6 ADA PEDESTRIAN RAMP IMPROVEMENTS (CONSTRUCTION)
IDIS Activity: 897 - CYCLE 6 ADA PEDESTRIAN RAMP IMPROVEMENTS (CONSTRUCTION) (2016)

Status: Open **Objective:** Create suitable living environments
Location: 14177 Frederick St Moreno Valley, CA 92553-9014 **Outcome:** Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMC

Initial Funding Date: 02/27/2017

Description:

Construction of approximately 24 access (ramps either located within the City's CDBG target areas or at locations providing public transit accessibility to CDBG target areas to meet current ADA requirements.
 CDBG funding is to cover the cost of the design phase.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060567	\$80,692.88	\$0.00	\$80,692.88
		2016	B16MC060567	\$234,258.93	\$231,232.43	\$234,258.93
Total	Total			\$314,951.81	\$231,232.43	\$314,951.81

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:			0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

Years:	Accomplishment Narrative	# Benefiting
2016	Construction completed August 2017. Remaining \$60,048.19 of the original funding was not utilized and is de-obligated.	



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PGM Year: 2015
Project: 0019 - MARCH FIELD PARK ANNEX, ROOF IMPROVEMENTS
IDIS Activity: 898 - MARCH FIELD PARK ANNEX, ROOF IMPROVEMENTS
Status: Canceled 12/16/2017 2:43:13 PM
Location: 15450 4th St Riverside, CA 92518-1899
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 02/27/2017

Description:

This project is expected to benefit the participants in the program or 200 disadvantaged youth per month ages 16-24. Activity will not be funded by CDBG.
 -Cancelled 12/16/17 by QGR

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016		



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PGM Year: 2017
Project: 0008 -2017 THE SALVATION ARMY -FOOD PANTRY
IDIS Activity: 905 - The Salvation Army-Food Pantry

Status: Completed 8/27/2018 12:00:00 AM
Location: 14068 Graham St. Moreno Valley, CA 92553-8830
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 01/04/2013

Description:

Through our Social Service program, we offer a food pantry to help individuals and their families in need. The pantry is open 12:00pm - 3:00pm Monday, Tuesday, Wednesday, and Friday. Clients can access the pantry once every 30 days. The requested funding will make it possible to offer needed hours to our two pantry employees allowing them the necessary time to pick up donations around town and unload after pickups. Due to the large number of donations that are received daily, our employees need more time to sort through the donations to ensure that the donations go out to clients the same day it comes in. This will also help us to expand our services by offering satellite distributions of food at various locations throughout the city. This will include but not be limited to senior living facilities and areas identified as food deserts.

Financing

	Fund Type	Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015	2014			
CDBG	EN		8J4MC000587	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 33,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,930	673
Black/African American:	0	0	0	0	0	0	2,879	9
Asian:	0	0	0	0	0	0	134	0
American Indian/Alaskan Native:	0	0	0	0	0	0	52	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	148	38
American Indian/Alaskan Native & White:	0	0	0	0	0	0	23	15
Asian White:	0	0	0	0	0	0	9	9
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0,401	6,494
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14,576	7,245

Female-headed Households: 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	817
Low Mod	0	0	0	2,986
Moderate	0	0	0	10,673
Non Low Moderate	0	0	0	0
Total	0	0	0	14,576
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The subrecipient's ability to serve the needy persons in the community has greatly increased. More volunteers were engaged, therefore better service were provided to the participants. A total of 14,576 individuals were served in this program with the funding received.	



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PGM Year: 2017
 Project: 0011 - AL RAHMA FOOD BANK
 IDIS Activity: 908 - Al Rahma Food Pantry

Status: Completed 8/27/2018 12:00:00 AM
 Location: 18750 Alderbrook Drive, Riverside, CA 92508

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 01/01/2013

Description:

Al Rahma Food Bank provides food to the needy people in an effort to alleviate hunger in the City of Moreno Valley including the areas listed in the CDBG Target Area Map. Additionally, the funds that will be granted to Al Rahma, Inc will be used to purchase food to be given to needy families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,998.78	\$0.00	\$0.00
		2014	B14MCO60567		\$14,998.78	\$14,998.78
Total	Total			\$14,998.78	\$14,998.78	\$14,998.78

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	937	437
Black/African American:	0	0	0	0	0	0	880	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	446	446
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	251	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,514	883



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Female-headed Households			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	1,129	
Low Mod	0	0	0	1,385	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	2,514	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Al Rahina Food Bank aimed to be able to serve an average of 250 households per month. The subrecipient served a total of 2,514 needy Moreno Valley residents which included homeless, elderly, and disabled individuals.	



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PGM Year: 2017
Project: 0012 -2017 OPERATION SAFEHOUSE, INC EMERGENCY SHELTER FOR YOUTH
IDIS Activity: 909 - Operation Safehouse Emergency Shelter for Youth (2017)

Status: Completed 8/27/2018 12:00:00 AM
Location: 9685 Hayes St. Riverside, CA 92503
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/01/2013

Description:

Operation Safehouse is a 17 bed shelter for homeless/runaway youth ages 12-17. Safehouse is staff 24-hours and provides youth with shelter, food, clothing, counseling, education and support services. The goal of the Safehouse is family reunification and/or permanent placement in a suitable environment. An estimated 50 youth from Moreno Valley will be sheltered at the Safehouse during 1718.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2014	B14MCO60567		\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	22
Black/African American:	0	0	0	0	0	0	18	4
Asian:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2017
Project: 0013 - HOLE IN WALL INC.
IDIS Activity: 910 - Hole in Wall-Community Homeless Solutions

Status: Completed 8/27/2018 12:00:00 AM
Location: 24187 Postal Ave. Moreno Valley, CA 92553-3071

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03I (05Z)

National Objective: LMC

Initial Funding Date: 01/04/2013

Description:

HOMELESSNESS IS A PROBLEM IN THE CITY OF MORENO VALLEY AND THE HOLE IN WALL INC (THIW). (THIW) SEEKS TO AMELIORATE THE PREVELANCE OF HOMELESSNESS IN THE CITY OF MORENO VALLEY BY ADDRESSING THE FUNDAMENTAL CAUSES OF HOMELESS. THE COMMUNITY HOMELESS SOLUTIONS (CHS) PROJECT, OFFERS A ROBUST AND PRACTICAL APPROACH TO PROVIDE BASIC NEEDS SERVICES COUPLED WITH CASE MANAGEMENT, SUBSTANCE ABUSE TREATMENT AND EVIDENCE-BASED SUPPORTIVE SERVICES FOR 40 HOMELESS INDIVIDUALS AND FAMILIES IN THE CITY TO FACILITATE THE PATHWAY FROM HOMELESSNESS TO SELF-SUSTAINABILITY AND INDEPENDENCE.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
	EN	2014	B14MC080567	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	13
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	13
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	35				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	35				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The subrecipient was able to serve 35 homeless clients with their basic needs and case management services.	



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PGM Year: 2017
Project: 0014 -2017 MORENO VALLEY POLICE DEPARTMENT COMMUNITY POLICING & HOLIDAY CHEER PROGRAM
IDIS Activity: 911 - Moyal Policing Program
Status: Completed 8/27/2018 12:00:00 AM
Location: 22950 Calle San Juan De Los Lagos Moreno Valley, CA 92553-9045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05f)
National Objective: LMA

Initial Funding Date: 06/07/2018

Description:

The Moreno Valley Police Department (Problem Oriented Policing Team) will administer the Community Policing Program designed to bring law enforcement to a personal community level in order to solve neighborhood problems. Officers will be assigned overtime on a continual basis throughout FY 1718. The project is estimated to benefit 900 residents in the Target Area in general. The MVPD POP Team shall conduct focused and proactive community oriented policing within assigned CDBG Target Areas making themselves familiar with residents, business owners, apartment complexes, in efforts to work closely with them and solve community problems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MCD60567	\$58,134.00	\$58,134.00	\$58,134.00
Total	Total			\$58,134.00	\$58,134.00	\$58,134.00

Proposed Accomplishments

- People (General) : 900
- Total Population in Service Area: 85,650
- Census Tract Percent Low / Mod: 63.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	During FY 2017, the Moreno valley police department community policing program have rendered the following Public Safety Services within the CDBG target areas. Some of the Public Safety Services include the following: completed 24 arrests, issued 10 citations and performed 28 proactive projects, community projects, and team projects	



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PGM Year: 2017
Project: 0015 -2017 THE MOVAN SENIOR VAN TRANSPORTATION PROGRAM
IDIS Activity: 912 - Mo-Van Program (2017)

Status: Completed 8/27/2018 12:00:00 AM
Location: 25075 Fir Ave. Moreno Valley, CA 925534118
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 01/01/2013

Description:

The MoVan is a specially equipped passenger van designed to transport the elderly and adult handicapped to medical appointments and other needed destinations at minimal to no cost to the rider.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2014	B14MCO60567		\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

People (General) 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,066	2,578
Black/African American:	0	0	0	0	0	0	1,746	0
Asian:	0	0	0	0	0	0	48	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,860	2,578



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Female-headed Households			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	4,880	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	4,880	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Total Persons served overall is 4,880 composed mainly of elderly and handicapped in about 1,818 trips taken.	



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PGM Year: 2017
 Project: 0016 -2017 EMPLOYMENT RESOURCE CENTER OPERATIONS
 IDIS Activity: 913 - ERC

Status: Completed 8/27/2018 12:00:00 AM Objective: Create economic opportunities
 Location: 12625 Frederick St Ste K3 Moreno Valley, CA 92553-5254 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 06/07/2013

Description:

The ERC provides job seekers with access to resources that are necessary to search and acquire employment within the city and surrounding areas. On-site job seekers have access to knowledgeable and friendly staff who assist with services such as job searches, job applications, one-on-one mock interviews, resume assistance, and enrollment services which includes job training and career coaching. Resources also include 29 computers with internet access. Wi-Fi availability; a computer lab for training purposes; a conference room for workshops and group activities; two photocopiers; job recruitment boards featuring area jobs; two fax machines; and staffing to assist both job seekers and employers with their individual needs. Employers utilize the ERC for recruitment purposes with access to a large and local applicant pool; private offices to hold interviews; a conference room to conduct new employee orientations and trainings; and staff assistance as they have access to Riverside County Business Solutions representatives to assist them in all of their human resources and labor market information needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$66,441.00	\$66,441.00	\$66,441.00
Total	Total			\$66,441.00	\$66,441.00	\$66,441.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	403	27
Black/African American:	0	0	0	0	0	0	575	9
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	22	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	21	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	2
Other multi-racial:	0	0	0	0	0	0	227	15

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,285	66
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	906				
Low Mod	0	0	0	155				
Moderate	0	0	0	139				
Non Low Moderate	0	0	0	85				
Total	0	0	0	1,285				
Percent Low/Mod	93.4%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The subrecipient have expanded the number of career preparedness workshops. They have also introduced entrepreneur and small business workshops, added career assessment software that will help guide jobseeker. There is a focus on reaching out to the community to learn about the service the ERC offers as well. Another new workshop offered was LinkedIn for Students that has been added to other career preparedness workshops.	



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PGM Year: 2017
Project: 0017 -2017 VOICES FOR CHILDREN, COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM
IDIS Activity: 914 - CASA Program (2017)

Status: Completed 8/27/2018 12:00:00 AM
Location: 5555 Arlington Ave Riverside, CA 92504-2506
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 01/04/2013

Description:

CDBG will fund a volunteer Court Appointed Special Advocate (CASA) to 12 foster children in the City of Moreno Valley for a full year, representing 1,440 hours of direct advocacy service.
 Five full-time professionals provide the critical staffing support for our CASA Program in Riverside County (one Program Director, one Recruitment and Training Coordinator and three Advocacy Supervisors), and this CDBG grant would partially fund salaries for the staff members directing and supervising the advocacy work of CASAs matched with Moreno Valley foster children.

Financing

	Fund Type	Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015	2014			
CDBG	EN		B14MC060567	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	12
Black/African American:	0	0	0	0	0	0	8	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	13
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	26				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	26				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The funding from CDBG has directly provided vital Court and community advocacy services for 26 Moreno Valley-based children living in Riverside County foster care; this grant has funded CASAs for 22 of these children and case monitoring and assessment for an additional four children. The program participants had professional advocates and expertly-trained volunteer Court Appointed Special Advocates (CASAs) that consistently looked for their best interests and promoted their safety, and recovery from the trauma of abuse, neglect, and abandonment.	



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PGM Year: 2017
Project: 0019 -2017 RIVERSIDE AREA RAPE CRISIS CENTER CHILD ABUSE PREVENTION & EDUCATION PROGRAM
IDIS Activity: 915 - Riverside Rape Crisis Child Abuse Prevention Program
Status: Completed 8/27/2018 12:00:00 AM
Location: 1845 Chicago Avenue Suite A Riverside, CA 92507
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 01/01/2018

Description:

The Riverside Area Rape Crisis Center provides child abuse education and prevention programs through the Moreno Valley schools. The Rape Crisis Center also provides supportive services to victims of abuse and to their families.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
	EN	2014	B14MCO60567	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) - 5,440

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,512	2,276
Black/African American:	0	0	0	0	0	0	473	0
Asian:	0	0	0	0	0	0	68	0
American Indian/Alaskan Native:	0	0	0	0	0	0	29	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	21	6
American Indian/Alaskan Native & White:	0	0	0	0	0	0	41	2
Asian White:	0	0	0	0	0	0	14	9
Black/African American & White:	0	0	0	0	0	0	29	12
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	6
Other multi-racial:	0	0	0	0	0	0	1,191	488
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,386	2,803



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Female-headed Households			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	4,386	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	4,386	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	A total of 4,386 people have been served which is composed of elementary, middle school, high school, and special ed. students (with teachers and some adults). To date, a total of 39 presentations were made in Moreno Valley.	



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PGM Year: 2017
Project: 0019 - FAIR HOUSING SERVICES, FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY
IDIS Activity: 916 - Fair Housing Discrimination Services

Status: Completed 9/27/2018 12:00:00 AM
Location: 23890 Alessandro Blvd Ste A1 Moreno Valley, CA, 92553-8001
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 12/28/2017

Description:

THE FAIR HOUSING FHCR OF RIVERSIDE COUNTY, INC., (FHCR) proposes to offer a full menu of fairhousing services which affirmatively address and promote fair housing rights and obligations as defined and articulated under the Federal Fair Housing Act and the California State Law Enactments under the Rumford and Unruh Civil Rights Acts. FHCR's Mission is to provide comprehensive services which affirmatively address and promote fairhousing (anti-discrimination) rights and (urther other housing opportunities for all persons without regard to race, color, age, national origin, religion, sex, familial status (presence of children), disability, ancestry, marital status, or other arbitrary factors. The Mission is accomplished through three component areas under both ANTIDISCRIMINATION and LANDLORD/TENANT services. These three components are: 1. Education, 2. Training and Technical Assistance, 3. Enforcement

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
	EN	2014	914MC000567	\$37,339.00	\$0.00	\$0.00
Total	Total			\$37,339.00	\$37,339.00	\$37,339.00

Proposed Accomplishments

People (General) : 220

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	10
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76	12

Female-headed Households

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	24
Moderate	0	0	0	28
Non Low Moderate	0	0	0	1
Total	0	0	0	76
Percent Low/Mod:				98.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Through Fair Housing Council of Riverside County (FHCRC) mission under both Anti-Discrimination and Landlord/Tenant utilizing our three components of Education, Training/Technical Assistance and Enforcement. So far, under Fair Housing Discrimination, the subrecipient have been able to serve Moreno Valley residents needing new and continuing access to Fair Housing services to about 76 program participants.	



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PGM Year: 2017
Project: 0019 - FAIR HOUSING SERVICES, FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY
IDIS Activity: 917 - Fair Housing-Landlord/Tenant Counseling

Status: Completed 9/27/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 23890 Alessandro Blvd Ste A1 Ste A-1 Moreno Valley, CA **Outcome:** Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Initial Funding Date: 12/28/2017

Description:

The Fair Housing Council of Riverside County will provide a full range of fair housing services that promote fair housing rights, obligations and landlord tenant services through the 3 basic areas of education, training, and enforcement. Services will include providing education and outreach information to the public, and providing assistance to victims of housing discrimination.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
	EN			\$17,965.52	\$0.00	\$0.00
		2014	B14MC060567		\$17,965.52	\$17,965.52
Total	Total			\$17,965.52	\$17,965.52	\$17,965.52

Proposed Accomplishments

People (General) : 4,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,726	367
Black/African American:	0	0	0	0	0	0	1,671	2
Asian:	0	0	0	0	0	0	55	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	14	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	9
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	129	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,622	400

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Female-headed Households:			0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person	
Extremely Low	0	0	0	1,372	
Low Mod	0	0	0	1,447	
Moderate	0	0	0	568	
Non Low Moderate	0	0	0	235	
Total	0	0	0	3,622	
Percent Low/Mod				99.5%	

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2017	Through Fair Housing Council of Riverside County (FHCRC) utilizing the three components of Education, Training/Technical Assistance and Enforcement, 3,622 people were served.	



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PGM Year: 2017

Project: 0021 - LIBERTY LANE IMPROVEMENTS

IDIS Activity: 919 - Liberty Lane Improvements

Status: Open

Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 06/07/2013

Description:

The project involves constructing approximately 240 feet of concrete sidewalk per City standard to provide a continuing walkway for pedestrians, students and meet requirement of the Momentum Moval Strategic Plan.

The project site is located within the City's CDBG target area.

FY 1718 CDBG funds will be used to complete environmental clearance, design and construction of the project.

The environmental clearance and design are anticipated to be completed in November 2017.

Construction is anticipated to begin in February 2018, and completed by June 2018.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MCD60567	\$50,000.00	\$2,638.84	\$2,638.84
Total	Total			\$50,000.00	\$2,638.84	\$2,638.84

Proposed Accomplishments

Public Facilities : 300

Total Population in Service Area: 4,795

Census Tract Percent Low / Mod: 67.97

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Design is estimated to be completed at the end of August 2018. Design was delayed due to our Citywide Pavement Rehabilitation project, which is currently the highest priority. Design is 90% completed. Construction is estimated to start in early 2019.	



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PGM Year: 2017
Project: 0022 - ADA IMPROVEMENT AT THE SENIOR CENTER
IDIS Activity: 920 - ADA Improvement at the Senior Center

Status: Open
Location: 25075 Fir Ave Moreno Valley, CA 925534118
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 06/07/2013

Description:

This capital improvement project will fund the recommended Americans with Disabilities Act (ADA) corrections provided by the City's accessibility consultant Disability Access Consultants (DAC) in reference to the Senior Center facility.
 Improvements will include parking lot upgrades to the curb ramps (slopes and warning strips), passenger loading zones (warning strips, access aisle), parking stalls (slopes, signing and striping), path of travel (sidewalks, patios and warning strips) and ramps to the entrance of the building (south entrance slope and handrails).
 Additionally, included are improvements of all five restrooms which are in need of upgrades to the height and distance of the sinks, toilets, counters, partitions, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MCD60567	\$230,642.00	\$0.00	\$0.00
Total	Total			\$230,642.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0024 -2017 UNIVERSITY ENTERPRISES CORP., IE SMALL BUSINESS DEV. CTR (SBDC)
IDIS Activity: 922 - 2017 University Enterprises-Small Business Dev. CTR

Status: Open **Objective:** Create economic opportunities
Location: 5500 University Pkwy San Bernardino, CA 92407-2318 **Outcome:** Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Initial Funding Date: 12/28/2017

Description:

SBDC will provide business consulting and training to existing and start-up businesses and will create 10 low/moderate jobs, retain a minimum of 10 low/moderate jobs, provide local small businesses with 75 consultations, and train 90 persons as part of the business workshops.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$50,000.00	\$0.00	\$0.00
		2014	B14MCO60567		\$32,544.31	\$32,544.31
Total	Total			\$50,000.00	\$32,544.31	\$32,544.31

Proposed Accomplishments

Jobs: 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	51
Black/African American:	0	0	0	0	0	0	52	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	163	51



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Female-headed Households			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	12	
Low Mod	0	0	0	99	
Moderate	0	0	0	47	
Non Low Moderate	0	0	0	5	
Total	0	0	0	163	
Percent Low/Mod				96.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	During fiscal year, the program reported 30 jobs created and retained. In addition, 237 consultations were provided to over 88 clients for a total of 414 consulting hours. There were 101 and 62 new and existing businesses assisted, respectively. The program also offered 21 business workshops and seminars to 428 individuals.	



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PGM Year: 2017
Project: 0025 -2017 GRID ALTERNATIVES SOLAR AFFORDABLE HOUSING PROGRAM-10
IDIS Activity: 923 - Grid Alternatives Solar Program (2017)

Status: Completed 8/27/2018 12:00:00 AM
Location: 21719 Cottonwood Ave Moreno Valley, CA 92553-8172
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Initial Funding Date: 01/01/2018

Description:

GRID Alternatives will install solar electric systems in Moreno Valley for 10 low-income homeowners earning no more than 80% of AMI. These installations will be facilitated using GRID's job trainee and volunteer participants. Each solar installation generates "triple bottom line" results: long-term financial benefits for low-income families; hands-on experience for trainees in the rapidly expanding field of solar installation; and environmental benefits by eliminating greenhouse gas emissions. These installations will produce 1.2 million kWh(dc) of clean, renewable energy saving the homeowners about \$290,000 over the systems lifetime. These systems will also prevent 574 tons of greenhouse gases, equal to taking 110 cars off the road for 1 year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2014	B14MCO80567		\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	1	0	0	3	1	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	3	0	0	3	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	9	4	0	0	9	4	0	0
Female-headed Households:	5		0		5			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	2	0	2	0				
Low Mod	7	0	7	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	9	0	9	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	GRID Alternatives have successfully installed solar electric systems in Moreno Valley for 9 low-income homeowners earning no more than 80% of AMI. The installations were also facilitated using 27 job trainee and 53 volunteer participants.	



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PGM Year: 2017
Project: 0027 - TRAFFIC SIGNAL PROJECT AT ALESSANDRO BLVD. AND GRANT ST.
IDIS Activity: 925 - Traffic Signal at Alessandro Blvd and Grant St (DESIGN PHASE)

Status: Open
Location: 14177 Frederick St Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 06/07/2018

Description:

The project involves the Installation of new traffic signal and related street improvements for the intersection located at Alessandro Boulevard and Grant Street within the CDBG Target Area.
 CDBG Fund for this activity will be utilized for Engineering & Design.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$200,000.00	\$46,009.11	\$46,009.11
Total	Total			\$200,000.00	\$46,009.11	\$46,009.11

Proposed Accomplishments

People (General) : 15,000
 Total Population in Service Area: 85,650
 Census Tract Percent Low / Mod: 63.93

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0053 - 2017 THE SALVATION ARMY (CDBG Neighborhood Cleanup)
IDIS Activity: 937 - THE SALVATION ARMY 2017 (CDBG Neighborhood Cleanup)

Status: Open **Objective:** Create suitable living environments
Location: 14068 Graham St Moreno Valley, CA 92553-8830 **Outcome:** Sustainability
Matrix Code: Interim Assistance (06) **National Objective:** LMA

Initial Funding Date: 12/28/2017

Description:

The goal of this program is to provide employment to five individuals weekly for 90 days each. This requires identifying qualifying individuals, helping them obtain the necessary documents to be employable and transporting them to the work site while providing supervision of the work site.
 As a result of this program and the case management aspect, homeless individuals will have gained work experience, documentation necessary for employment, confidence to reenter the workforce and possibly permanent housing.
 The work that the homeless individuals will be doing includes clean-up of areas within the city of Moreno Valley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2014	B14MC060567		\$10,718.23	\$10,718.23
Total	Total			\$30,000.00	\$10,718.23	\$10,718.23

Proposed Accomplishments

People (General) : 50
 Total Population in Service Area: 84,335
 Census Tract Percent Low / Mod: 64.05

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	As of June 30, 2018, The Salvation Army have had six participants complete the full program. There are five homeless participants currently employed in this interim assistance program.	



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PGM Year: 2017
Project: 0010 - COMMUNITY ASSISTANCE PROGRAM (CAP) FOOD PANTRY
IDIS Activity: 938 - Community Assistance Program (CAP) 2017

Status: Canceled 6/28/2018 4:33:50 PM
Location: 24594 Sunnymead Blvd Ste W Moreno Valley, CA 92553
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Initial Funding Date: 01/01/2018

Description:

Community Assistance Program will provide emergency food, clothing, Utility assistance, hygiene items and referrals for mortgage and rental assistance to between 3,000 and 4,000 families living in Moreno Valley.
 Funds obtained through CDBG will be used to help cover the cost of operating CAP.
 The operating costs include workers comp, insurance, liability insurance, utilities, rent, administrative supplies and the director's salary.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0009 - 2017 FAMILY SERVICES ASSOCIATION, MORE THAN A MEAL PROGRAM FOR SENIORS
IDIS Activity: 939 - FSA More Than a Meal (2017)

Status: Completed 8/27/2018 12:00:00 AM Objective: Create suitable living environments
 Location: 21250 Box Springs Rd Moreno Valley, CA 92557 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 01/01/2018

Description:

The Family Services Association will offer a Meals on Wheels program for bedridden senior/elderly individuals to help with their basic nutritional needs/well-being.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$10,000.00	\$0.00	\$0.00
		2014	B14MC060567		\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	152	46
Black/African American:	0	0	0	0	0	0	151	4
Asian:	0	0	0	0	0	0	37	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	5
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	229	192
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	579	252
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	579
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	579
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	FSA serves meals to seniors in a group setting at the Moreno Valley Senior Center located at 25075 Fir Avenue. FSA also delivers meals to seniors who live in Moreno Valley and are homebound. for 2017-2018 program year, FSA has served 39,190 meals to these seniors. FSA also provided case management services to all seniors who are participating in the meal program. The case workers offered referrals for services such as , but not limited to, transportation, minor home repairs and in-home care. Year to date, July 1, 2017 through June 30, 2018, 40 Moreno Valley seniors have received case management.	



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PGM Year: 2017
Project: 0026 - 2017 HABITAT FOR HUMANITY BRUSH OF KINDNESS CRITICAL HOME REPAIR PROGRAM
IDIS Activity: 940 - A Brush with Kindness (ABWK) 2017

Status: Completed 8/27/2018 12:00:00 AM
Location: 14890 Perris Blvd Sky Trails #70 Moreno Valley, CA 92553-7118
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/01/2018

Description:

A Brush with Kindness is a onetime exterior home preservation services that offers exterior painting, landscaping, and minor exterior repairs for homeowners in need. The minor repairs consist of skirting, trim, steps, entrance, and porch deck repairs to ensure safety and health compliance and improve accessibility. ABWK helps homeowners impacted by age, disability, and family circumstances who struggle to maintain the exterior of their homes, reclaim their homes with pride and dignity. The program will assist ten households (mobile homes and onestory single family homeowners) in the low to moderate income range.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2014	B14MC060567		\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	3	0	0	5	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									
Female-headed Households:									
<i>Income Category:</i>									
	Owner	Renter	Total	Person					
Extremely Low	3	0	3	0					
Low Mod	1	0	1	0					
Moderate	3	0	3	0					
Non Low Moderate	0	0	0	0					
Total	7	0	7	0					
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Habitat for Humanity Riverside completed rehabilitation for 8 eligible housing units.	



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PGM Year: 2017
Project: 0007 - 2017 CDBG PROGRAM ADMINISTRATION
IDIS Activity: 941 - CDBG Program Administration 2017

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 04/18/2018

Description:

Comprehensive planning and administration of the CDBG program.
 Daily administration of the CDBG program including but not limited to: IDIS updates; implementation of the Citizen Participation Plan for needs assessment and project selection;
 preparation of the annual Action Plan; preparation of the year-end CAPER report; on-site monitoring of Subrecipients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060567	\$215,420.41	\$54,019.67	\$54,019.67
		2017	B17MC060567	\$172,762.79	\$0.00	\$0.00
Total	Total			\$388,183.20	\$54,019.67	\$54,019.67

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0023 - NEIGHBORHOOD CODE ENFORCEMENT IN CDBG TARGET AREAS
IDIS Activity: 943 - 2017 Neighborhood Code Enforcement / Rental Property

Status: Completed 8/27/2018 12:00:00 AM Objective: Create suitable living environments
 Location: 14177 Frederick St Moreno Valley, CA 92553-9014 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 04/17/2018

Description:

Within the CDBG Target Areas, Code & Neighborhood Services personnel will provide an enhanced level of service to help eliminate substandard housing, blight, property deterioration, and to encourage revitalization of neighborhoods suffering from a proliferation of rental/foreclosed/vacant houses. Through the promotion of neighborhood participation and voluntary compliance, Officers and staff will work with property owners and residents, educating and encouraging them to get involved to help improve and preserve their neighborhoods. In addition, select staff will take a proactive approach to address health, safety and welfare issues, while working to safeguard and improve the stock of secure, sanitary and respectable rental housing. This service will be provided in an organized and efficient routine inspection manner and also give attention to unsafe and potentially dangerous conditions that can occur in rental housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$178,106.16	\$0.00	\$0.00
		2014	B14MC060567		\$178,106.16	\$178,106.16
		2015	B15MC060567	\$103,573.59	\$103,573.59	\$103,573.59
		2016	B16MC060567	\$36,716.69	\$36,716.69	\$36,716.69
Total	Total			\$318,396.44	\$318,396.44	\$318,396.44

Proposed Accomplishments

Housing Units : 800
 Total Population in Service Area: 85,650
 Census Tract Percent Low / Mod: 63.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	City of Moreno Valley Code Enforcement continues to address deteriorated and deteriorating areas within the CDBG Target Areas in the City. Towards the goal of assisting 800 unduplicated household in the program year, the Code Enforcement have assisted 1,323 households as of March 31,2018.	



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PGM Year: 2017
Project: 0027 - TRAFFIC SIGNAL PROJECT AT ALESSANDRO BLVD. AND GRANT ST.
IDIS Activity: 944 - Traffic Signal at Alessandro Blvd and Grant St (CONSTRUCTION PHASE)

Status: Open **Objective:** Create suitable living environments
Location: 14177 Frederick St 14177 Frederick St Moreno Valley, CA **Outcome:** Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 06/07/2018

Description:

The project involves the Installation of new traffic signal and related street improvements for the intersection located at Alessandro Boulevard and Grant Street within the CDBG Target Area.
 CDBG Fund for this activity will be utilized for Construction Costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$280,000.00	\$0.00	\$0.00
Total	Total			\$280,000.00	\$0.00	\$0.00

Proposed Accomplishments

Total Population in Service Area: 85,650
 Census Tract Percent Low / Mod: 63.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Right of Way dedication was obtained and recorded on July 13, 2018. Design is scheduled to be completed by the end of August 2018. Construction is scheduled to begin in the fall of 2018.	



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PGM Year: 2017
Project: 0054 - CDBG MAIN LIBRARY ADA IMPROVEMENTS
IDIS Activity: 945 - Main Library ADA Improvements

Status: Open
Location: 25480 Alessandro Blvd Moreno Valley, CA 92553-4318
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMA
 in 03A-03S (03Z)

Initial Funding Date: 06/07/2018

Description:

This capital improvement project will fund the recommended Americans with Disabilities Act (ADA) corrections provided by the City's accessibility consultant Disability Access Consultants (DAC) in reference to the Library facility. Improvements will include parking lot upgrades to the curb ramps (slopes and warning strips), passenger loading zones (warning strips, access aisle), parking stalls (slopes, signing and striping), path of travel (sidewalks, patios and warning strips), stairs (Installation of stairway and compliant handrail, treads, etc.) and ramps to the entrance of the building (length and width modifications & handrails). Additionally, included are improvements of restrooms which are in need of upgrades to the height and distance of the sinks, toilets, counters, partitions, etc, and installation of accessible lockers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$231,382.81	\$0.00	\$0.00
Total	Total			\$231,382.81	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 300
 Total Population in Service Area: 85,650
 Census Tract Percent Low / Mod: 63.93

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 946 - Cycle 7 ADA Access Ramp - 1 - Champlain St/Ironwood Av

Status: Open
Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 Cycle 7 ADA Access Ramp - 1 - Champlain Stronwood Av

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$20,047.78	\$2,371.38	\$2,371.38
Total	Total			\$20,047.78	\$2,371.38	\$2,371.38

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 947 - CYCLE 7 ADA Access Ramp - 2- Kitching St/Hemlock Av

Status: Open
Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 2- Kitching St/Hemlock Av

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$20,047.78	\$2,371.38	\$2,371.38
Total	Total			\$20,047.78	\$2,371.38	\$2,371.38

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 948 - Cycle 7 ADA Access Ramp - 3 - Laselle St/ Ironwood Av

Status: Open
Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 Cycle 7 ADA Access Ramp - 3 - Laselle St Ironwood Av

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$20,047.78	\$2,371.38	\$2,371.38
Total	Total			\$20,047.78	\$2,371.38	\$2,371.38

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 949 - CYCLE 7 ADA Access Ramp - 4 - Laselle St/Ute Dr

Status: Open
Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 4 - Laselle St/Ute Dr

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$20,047.78	\$2,371.38	\$2,371.38
Total	Total			\$20,047.78	\$2,371.38	\$2,371.38

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 950 - CYCLE 7 ADA Access Ramp - 5 - Chara St/Alessandro Bl

Status: Open
Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 5 - Chara St/Alessandro Bl

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$20,047.78	\$2,371.38	\$2,371.38
Total	Total			\$20,047.78	\$2,371.38	\$2,371.38

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 951 - CYCLE 7 ADA Access Ramp - 6 - High Noon Ct/ Brodiaaea Av

Status: Open
Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMA

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 6 - High Noon Ct Brodiaaea Av

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$20,047.78	\$2,371.38	\$2,371.38
Total	Total			\$20,047.78	\$2,371.38	\$2,371.38

Proposed Accomplishments
 Public Facilities : 500
 Total Population in Service Area: 2,085
 Census Tract Percent Low / Mod: 61.39

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 952 - CYCLE 7 ADA Access Ramp - 7 - Morton Rd/ Wordsworth Rd

Status: Open
Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 7 - Morton Rd Wordsworth Rd

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$20,047.78	\$2,371.38	\$2,371.38
Total	Total			\$20,047.78	\$2,371.38	\$2,371.38

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 953 - CYCLE 7 ADA Access Ramp - 8 - Perris Bl/ Cactus Av

Status: Open
Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 8 - Perris Bl Cactus Av

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$44,550.63	\$3,326.93	\$3,326.93
Total	Total			\$44,550.63	\$3,326.93	\$3,326.93

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 954 - CYCLE 7 ADA Access Ramp - 9 - Kitching St/ Bay Av

Status: Open
Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 9 - Kitching St Bay Av

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$40,095.57	\$3,153.20	\$3,153.20
Total	Total			\$40,095.57	\$3,153.20	\$3,153.20

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 955 - CYCLE 7 ADA Access Ramp - 10 - Honey Hollow/ Woodlander Wy

Status: Open
Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 10 - Honey Hollow Woodlander Wy

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$21,161.55	\$2,414.82	\$2,414.82
Total	Total			\$21,161.55	\$2,414.82	\$2,414.82

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 956 - CYCLE 7 ADA Access Ramp - 11 - Batton St/ Elmendorf Dr

Status: Open
Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMA

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 11 - Batton St Elmendorf Dr

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$20,047.78	\$2,371.38	\$2,371.38
Total	Total			\$20,047.78	\$2,371.38	\$2,371.38

Proposed Accomplishments

Public Facilities : 500
 Total Population in Service Area: 1,390
 Census Tract Percent Low / Mod: 67.63

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 957 - CYCLE 7 ADA Access Ramp - 12 - Beaver Rund Rd/ Cottonwood Av

Status: Open
Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 12 - Beaver Rund Rd Cottonwood Av

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$20,047.78	\$2,371.38	\$2,371.38
Total	Total			\$20,047.78	\$2,371.38	\$2,371.38

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 958 - CYCLE 7 ADA Access Ramp - 13 - Fairfield Dr/ Bay Av

Status: Open
Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMA

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 13 - Fairfield Dr Bay Av

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$20,047.78	\$2,371.37	\$2,371.37
Total	Total			\$20,047.78	\$2,371.37	\$2,371.37

Proposed Accomplishments

People (General) : 500
 Total Population in Service Area: 1,870
 Census Tract Percent Low / Mod: 54.81

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 959 - CYCLE 7 ADA Access Ramp - 14 - Carnaby St/ Eucalyptus Av

Status: Open Objective: Create suitable living environments
 Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed National Objective: LMA
 in 03A-03S (03Z)

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 14 - Carnaby St Eucalyptus Av

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$20,047.78	\$2,371.37	\$2,371.37
Total	Total			\$20,047.78	\$2,371.37	\$2,371.37

Proposed Accomplishments

Public Facilities : 500
 Total Population in Service Area: 3,695
 Census Tract Percent Low / Mod: 56.83

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 960 - CYCLE 7 ADA Access Ramp - 15 - Running Deer Rd/ Cottonwood Av

Status: Open
Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 15 - Running Deer Rd Cottonwood Av

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$20,047.78	\$2,371.37	\$2,371.37
Total	Total			\$20,047.78	\$2,371.37	\$2,371.37

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 961 - CYCLE 7 ADA Access Ramp - 16 - Wilma Sue St/ Delphinium Av

Status: Open
Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 16 - Wilma Sue St Delphinium Av

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$20,047.78	\$2,371.37	\$2,371.37
Total	Total			\$20,047.78	\$2,371.37	\$2,371.37

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 962 - CYCLE 7 ADA Access Ramp - 17 - Heacock St/ Fir Av

Status: Open
Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMA

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 17 - Heacock St Fir Av

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$44,550.63	\$3,326.92	\$3,326.92
Total	Total			\$44,550.63	\$3,326.92	\$3,326.92

Proposed Accomplishments

Public Facilities : 500
 Total Population in Service Area: 2,010
 Census Tract Percent Low / Mod: 77.61

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 963 - CYCLE 7 ADA Access Ramp - 18 - Pigeon Pass Rd/ Chambray Dr

Status: Open
Location: 14177 Frederick St CA Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 18 - Pigeon Pass Rd Chambray Dr

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$20,047.78	\$2,371.37	\$2,371.37
Total	Total			\$20,047.78	\$2,371.37	\$2,371.37

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 964 - CYCLE 7 ADA Access Ramp - 19 - Indian St/ Hemlock Av

Status: Open
Location: 14177 Frederick St Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMA

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 19 - Indian St Hemlock Av

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$44,550.63	\$3,326.92	\$3,326.92
Total	Total			\$44,550.63	\$3,326.92	\$3,326.92

Proposed Accomplishments

Public Facilities : 500
 Total Population in Service Area: 2,095
 Census Tract Percent Low / Mod: 52.51

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 965 - CYCLE 7 ADA Access Ramp - 20 - Memorial Way/ Eucalyptus Av

Status: Open Objective: Create suitable living environments
 Location: 14177 Frederick St Moreno Valley, CA 92553-9014 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed National Objective: LMA
 in 03A-03S (03Z)

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 20 - Memorial Way Eucalyptus Av

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$44,550.63	\$3,326.92	\$3,326.92
Total	Total			\$44,550.63	\$3,326.92	\$3,326.92

Proposed Accomplishments

Public Facilities : 500
 Total Population in Service Area: 5,205
 Census Tract Percent Low / Mod: 53.41

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 966 - CYCLE 7 ADA Access Ramp - 21 - Rundell Dr/ Cottonwood Av

Status: Open
Location: 14177 Frederick St Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 21 - Rundell Dr Cottonwood Av

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$20,047.78	\$2,371.37	\$2,371.37
Total	Total			\$20,047.78	\$2,371.37	\$2,371.37

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 967 - CYCLE 7 ADA Access Ramp - 22 - Frederick St/ Eucalyptus Av

Status: Open
Location: 14177 Frederick St Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 22 - Frederick St Eucalyptus Av

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$66,826.43	\$4,195.65	\$4,195.65
Total	Total			\$66,826.43	\$4,195.65	\$4,195.65

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - CYCLE 7 ADA PEDESTRIAN ACCESS RAMPS (DESIGN & CONSTRUCTION)
IDIS Activity: 968 - CYCLE 7 ADA Access Ramp - 23 - Graham St/ Ironwood Av

Status: Open
Location: 14177 Frederick St Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 08/27/2018

Description:
 CYCLE 7 ADA Access Ramp - 23 - Graham St Ironwood Av

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060567	\$44,550.63	\$3,326.92	\$3,326.92
Total	Total			\$44,550.63	\$3,326.92	\$3,326.92

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$6,333,030.57
Total Drawn Thru Program Year:	\$4,310,876.47
Total Drawn In Program Year:	\$1,687,027.62



CDBG Summary of Accomplishments

City of Moreno Valley
Financial & Management Services Dept.
Financial Operations Division
14177 Frederick St. PO Box 88005
Moreno Valley, CA 92552-0805
PH: 951.413.3450 Email: grantsadmin@moval.org



MORENO VALLEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
Economic Development	Micro-Enterprise Assistance (18C)	1	\$32,544.31	1	\$12,860.29	2	\$45,404.60
	Total Economic Development	1	\$32,544.31	1	\$12,860.29	2	\$45,404.60
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$50,000.00	1	\$50,000.00
	Code Enforcement (15)	0	\$0.00	2	\$318,396.44	2	\$318,396.44
	Total Housing	0	\$0.00	4	\$378,396.44	4	\$378,396.44
Public Facilities and Improvements	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	1	\$110,069.54	1	\$0.00	2	\$110,069.54
	Street Improvements (03K)	3	\$277,241.54	0	\$0.00	3	\$277,241.54
	Sidewalks (03L)	2	\$265,120.77	1	\$0.00	3	\$265,120.77
	Other Public Improvements Not Listed in 03A-03S (03Z)	24	\$61,968.92	1	\$0.00	25	\$61,968.92
	Total Public Facilities and Improvements	31	\$714,400.77	3	\$0.00	34	\$714,400.77
	Public Services	Senior Services (05A)	0	\$0.00	2	\$45,000.00	2
Youth Services (05D)		0	\$0.00	2	\$20,000.00	2	\$20,000.00
Employment Training (05H)		0	\$0.00	1	\$66,441.00	1	\$66,441.00
Crime Awareness (05I)		0	\$0.00	1	\$58,134.00	1	\$58,134.00
Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)		0	\$0.00	1	\$37,339.00	1	\$37,339.00
Tenant/Landlord Counseling (05K)		0	\$0.00	1	\$17,965.52	1	\$17,965.52
Abused and Neglected Children (05N)		0	\$0.00	1	\$25,000.00	1	\$25,000.00
Food Banks (05W)		0	\$0.00	1	\$10,000.00	1	\$10,000.00
Other Public Services Not Listed in 05A-05Y, 03T (05Z)		0	\$0.00	2	\$24,998.78	2	\$24,998.78
Total Public Services		0	\$0.00	12	\$304,878.30	12	\$304,878.30
General Administration and Planning		General Program Administration (21A)	2	\$206,663.79	1	\$26,565.49	3
	Total General Administration and Planning	2	\$206,663.79	1	\$26,565.49	3	\$233,229.28
Other	Interim Assistance (06)	1	\$10,718.23	0	\$0.00	1	\$10,718.23
	Total Other	1	\$10,718.23	0	\$0.00	1	\$10,718.23
Grand Total		35	\$964,327.10	21	\$722,700.52	56	\$1,687,027.62



MORENO VALLEY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Jobs	163	21	184
	Total Economic Development		163	21	184
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	7	7
	Energy Efficiency Improvements (14F)	Housing Units	0	9	9
	Code Enforcement (15)	Housing Units	0	124,610	124,610
	Total Housing		0	124,626	124,626
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Flood Drainage Improvements (03I)	Public Facilities	8,840	1,652	10,492
	Street Improvements (03K)	Persons	85,650	0	85,650
	Sidewalks (03L)	Persons	1,985	3,860	5,845
		Public Facilities	1,795	0	1,795
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	0	0
		Public Facilities	0	9,655	9,655
	Total Public Facilities and Improvements		98,270	15,167	113,437
Public Services	Senior Services (05A)	Persons	0	5,439	5,439
	Youth Services (05D)	Persons	0	4,439	4,439
	Employment Training (05H)	Persons	0	1,285	1,285
	Crime Awareness (05I)	Persons	0	85,650	85,650
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	76	76
	Tenant/Landlord Counseling (05K)	Persons	0	3,622	3,622
	Abused and Neglected Children (05N)	Persons	0	26	26
	Food Banks (05W)	Persons	0	14,576	14,576
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	2,549	2,549
	Total Public Services		0	117,662	117,662
Other	Interim Assistance (06)	Persons	84,335	0	84,335
	Total Other		84,335	0	84,335
Grand Total			182,768	257,476	440,244



MORENO VALLEY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	8	4
	Black/African American	0	0	4	0
	Asian	0	0	1	0
	Other multi-racial	0	0	3	3
	Total Housing	0	0	16	7
Non Housing	White	10,918	6,612	0	0
	Black/African American	8,527	29	0	0
	Asian	379	7	0	0
	American Indian/Alaskan Native	531	455	0	0
	Native Hawaiian/Other Pacific Islander	203	45	0	0
	American Indian/Alaskan Native & White	99	23	0	0
	Asian & White	276	19	0	0
	Black/African American & White	61	23	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	19	10	0	0
	Other multi-racial	11,183	7,212	0	0
	Total Non Housing	32,196	14,435	0	0
	Grand Total	White	10,918	6,612	8
Black/African American		8,527	29	4	0
Asian		379	7	1	0
American Indian/Alaskan Native		531	455	0	0
Native Hawaiian/Other Pacific Islander		203	45	0	0
American Indian/Alaskan Native & White		99	23	0	0
Asian & White		276	19	0	0
Black/African American & White		61	23	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		19	10	0	0
Other multi-racial		11,183	7,212	3	3
Total Grand Total		32,196	14,435	16	7



MORENO VALLEY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	5	0	0
	Low (>30% and <=50%)	8	0	0
	Mod (>50% and <=80%)	3	0	0
	Total Low-Mod	16	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	16	0	0
Non Housing	Extremely Low (<=30%)	0	0	9,333
	Low (>30% and <=50%)	0	0	11,061
	Mod (>50% and <=80%)	0	0	11,455
	Total Low-Mod	0	0	31,849
	Non Low-Mod (>80%)	0	0	326
	Total Beneficiaries	0	0	32,175



HOME Summary of Accomplishments

City of Moreno Valley
Financial & Management Services Dept.
Financial Operations Division
14177 Frederick St. PO Box 88005
Moreno Valley, CA 92552-0805
PH: 951.413.3450 Email: grantsadmin@moval.org



Program Year: 2017
 Start Date 01-Jul-2017 - End Date 30-Jun-2018

MORENO VALLEY
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$629,864.00	4	4
Existing Homeowners	\$240,000.00	19	19
Total, Rentals and TBRA	\$629,864.00	4	4
Total, Homebuyers and Homeowners	\$240,000.00	19	19
Grand Total	\$869,864.00	23	23

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	1	3	0	4	4
Existing Homeowners	6	10	3	19	19
Total, Rentals and TBRA	1	3	0	4	4
Total, Homebuyers and Homeowners	6	10	3	19	19
Grand Total	7	13	3	23	23

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2017
 Start Date 01-Jul-2017 - End Date 30-Jun-2018
MORENO VALLEY

Home Unit Completions by Racial / Ethnic Category

	Rentals		Existing Homeowners		Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	10	6	11	6	11	6	23	6
Black/African American	3	0	2	0	5	0	5	0	23	0
Asian	0	0	3	0	3	0	3	0	23	0
Other multi-racial	0	0	4	2	4	2	4	2	23	2
Total	4	0	19	8	23	8	23	8	23	8



HOME Matching Liability Report

City of Moreno Valley
Financial & Management Services Dept.
Financial Operations Division
14177 Frederick St. PO Box 88005
Moreno Valley, CA 92552-0805
PH: 951.413.3450 Email: grantsadmin@moval.org

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

MORENO VALLEY, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$47,683.00	\$47,683.00	\$11,920.75
1998	25.0%	\$174,445.51	\$93,456.00	\$23,364.00
1999	25.0%	\$807,013.83	\$735,088.64	\$183,772.16
2000	25.0%	\$122,282.04	\$81,462.38	\$20,365.59
2001	25.0%	\$125,052.31	\$82,648.83	\$20,662.20
2002	25.0%	\$213,839.76	\$168,355.10	\$42,088.77
2003	0.0%	\$412,911.22	\$0.00	\$0.00
2004	0.0%	\$294,157.39	\$0.00	\$0.00
2005	0.0%	\$976,636.58	\$0.00	\$0.00
2006	0.0%	\$303,426.82	\$0.00	\$0.00
2007	0.0%	\$1,050,817.23	\$0.00	\$0.00
2008	0.0%	\$981,506.58	\$0.00	\$0.00
2009	0.0%	\$236,000.26	\$0.00	\$0.00
2010	0.0%	\$787,484.32	\$0.00	\$0.00
2011	0.0%	\$49,639.79	\$0.00	\$0.00
2012	0.0%	\$199,413.59	\$0.00	\$0.00
2013	0.0%	\$446,897.00	\$0.00	\$0.00

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

2014	0.0%	\$1,517,033.44	\$0.00	\$0.00
2015	0.0%	\$288,898.40	\$0.00	\$0.00
2016	0.0%	\$132,016.85	\$0.00	\$0.00
2017	0.0%	\$449,580.11	\$0.00	\$0.00

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ESG Financial Summary

City of Moreno Valley
Financial & Management Services Dept.
Financial Operations Division
14177 Frederick St. PO Box 88005
Moreno Valley, CA 92552-0805
PH: 951.413.3450 Email: grantsadmin@moval.org

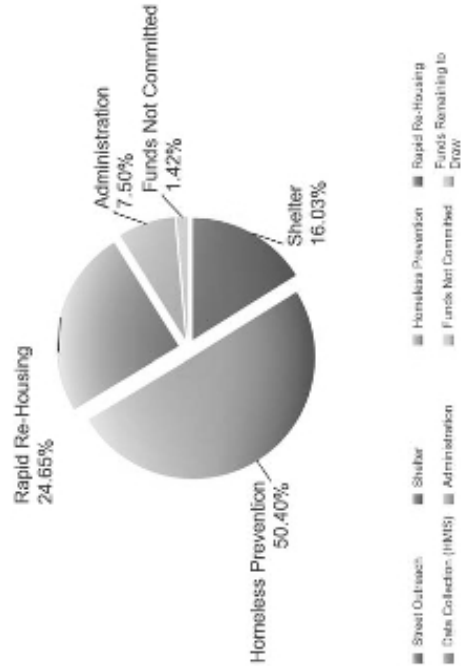
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E15MC060567	\$175,624.00	\$173,123.80	\$2,500.20	1.42%	\$173,123.80	98.58%	\$2,500.20	1.42%

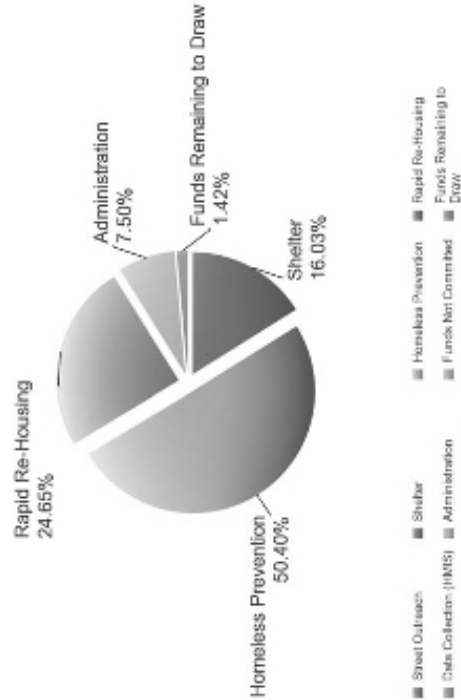
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$28,146.00	16.03%	\$28,146.00	16.03%
Homeless Prevention	\$88,522.00	50.40%	\$88,522.00	50.40%
Rapid Re-Housing	\$43,284.00	24.65%	\$43,284.00	24.65%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$13,171.80	7.50%	\$13,171.80	7.50%
Funds Not Committed	\$2,500.20	1.42%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$2,500.20	1.42%
Total	\$175,624.00	100.00%	\$175,624.00	100.00%

Funds Committed



Funds Drawn



24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in DIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$175,624.00

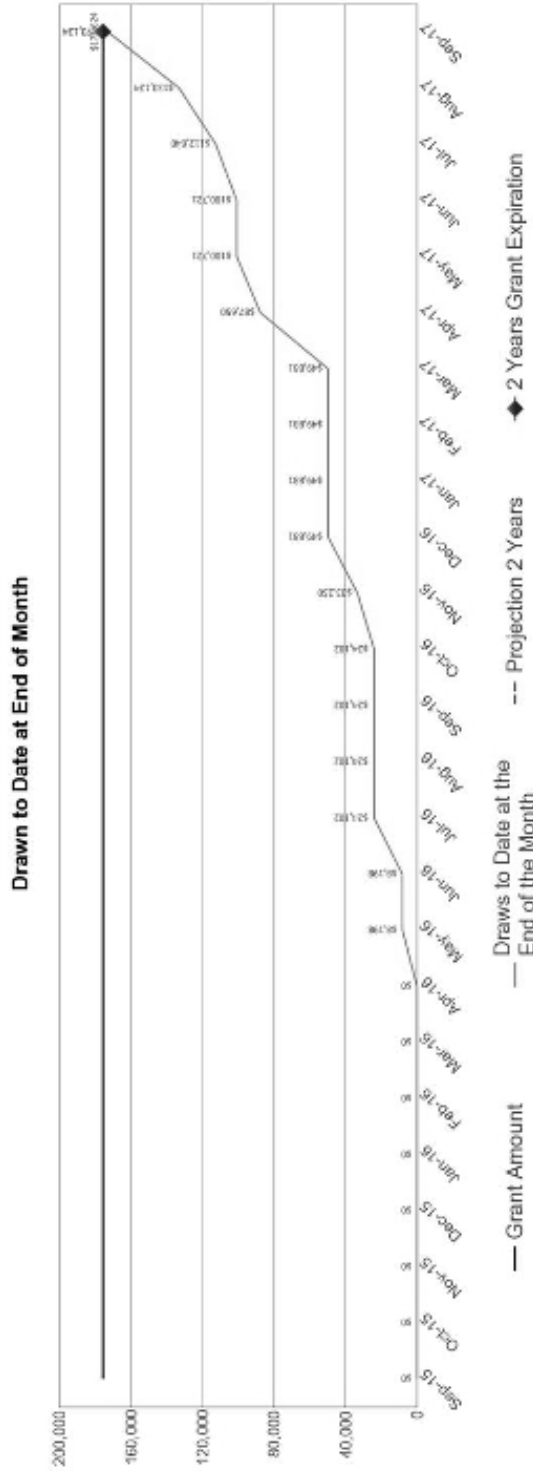
Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E15MC060567	\$173,123.80	09/29/2015	09/29/2017	(363)	\$2,500.20

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$28,146.00	\$0.00	\$28,146.00	16.03%		\$28,146.00	16.03%

ESG Draws By Month (at the total grant level):
 Grant Amount: 175,624.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2015	\$0.00	\$0.00	0.00%	0.00%
12/31/2015	\$0.00	\$0.00	0.00%	0.00%
03/31/2016	\$0.00	\$0.00	0.00%	0.00%
06/30/2016	\$8,198.20	\$8,198.20	4.67%	4.67%
09/30/2016	\$15,903.91	\$24,102.11	9.06%	13.72%
12/31/2016	\$25,778.87	\$49,880.98	14.68%	28.40%
03/31/2017	\$0.00	\$49,880.98	0.00%	28.40%
06/30/2017	\$50,840.46	\$100,721.44	28.95%	57.35%
09/30/2017	\$72,402.36	\$173,123.80	41.23%	98.58%



MORENO VALLEY, CA
 2015

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
MORENO VALLEY	Administration	\$13,171.80	\$13,171.80
	Total	\$13,171.80	\$13,171.80
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	0.00%	0.00%
RIVERSIDE COUNTY DPSS	Data Collection (HMIS)	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	100.00%	100.00%
Prayer Warriors Enhancement Center	Shelter	\$28,146.00	\$28,146.00
	Homeless Prevention	\$48,522.00	\$48,522.00
	Rapid Re-Housing	\$43,284.00	\$43,284.00
	Total	\$119,952.00	\$119,952.00
Community Connect	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	0.00%	0.00%
	Homeless Prevention	\$0.00	\$0.00
	Data Collection (HMIS)	\$0.00	\$0.00
Catholic Charities San Bernardino & Riverside Counties	Total	\$0.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	100.00%	100.00%
	Homeless Prevention	\$40,000.00	\$40,000.00
	Total	\$40,000.00	\$40,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	0.00%	0.00%
	Homeless Prevention	\$0.00	\$0.00



MORENO VALLEY, CA
2015

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	Prayer Warriors Enhancement Center
	Prayer Warriors Enhancement Center
Homeless Prevention	Community Connect
	Catholic Charities San Bernardino & Riverside Counties
Rapid Re-Housing	Prayer Warriors Enhancement Center
Data Collection (HMIS)	RIVERSIDE COUNTY DPSS
	Community Connect
Administration	MORENO VALLEY

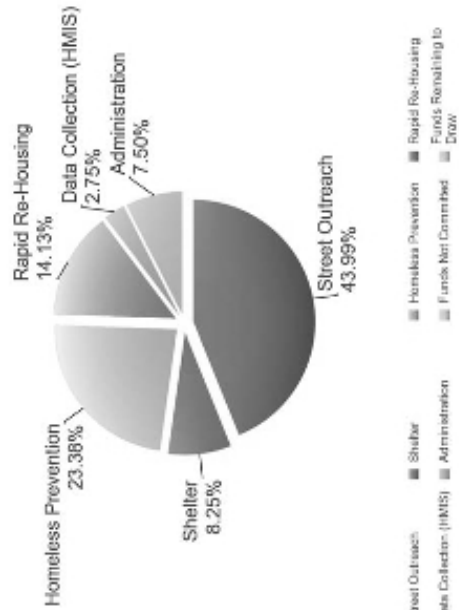
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E16MC060567	\$181,852.00	\$181,852.00	\$0.00	0.00%	\$136,952.06	75.31%	\$44,899.94	24.69%

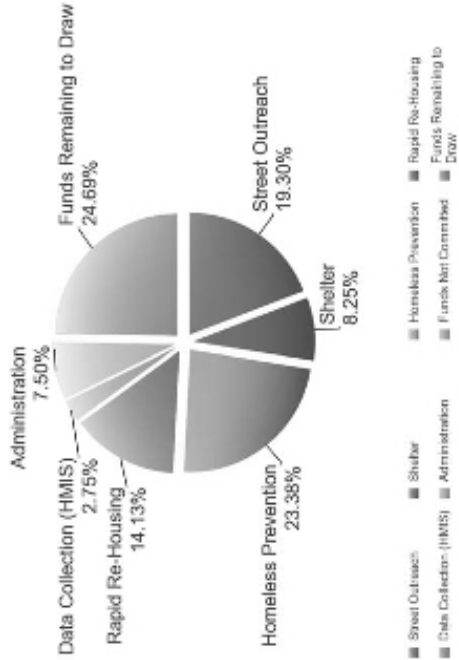
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$80,000.00	43.99%	\$35,100.06	19.30%
Shelter	\$15,000.00	8.25%	\$15,000.00	8.25%
Homeless Prevention	\$42,519.16	23.38%	\$42,519.16	23.38%
Rapid Re-Housing	\$25,693.94	14.13%	\$25,693.94	14.13%
Data Collection (HMIS)	\$5,000.00	2.75%	\$5,000.00	2.75%
Administration	\$13,638.90	7.50%	\$13,638.90	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$44,899.94	24.69%
Total	\$181,852.00	100.00%	\$181,852.00	100.00%

Funds Committed



Funds Drawn



24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$181,852.00

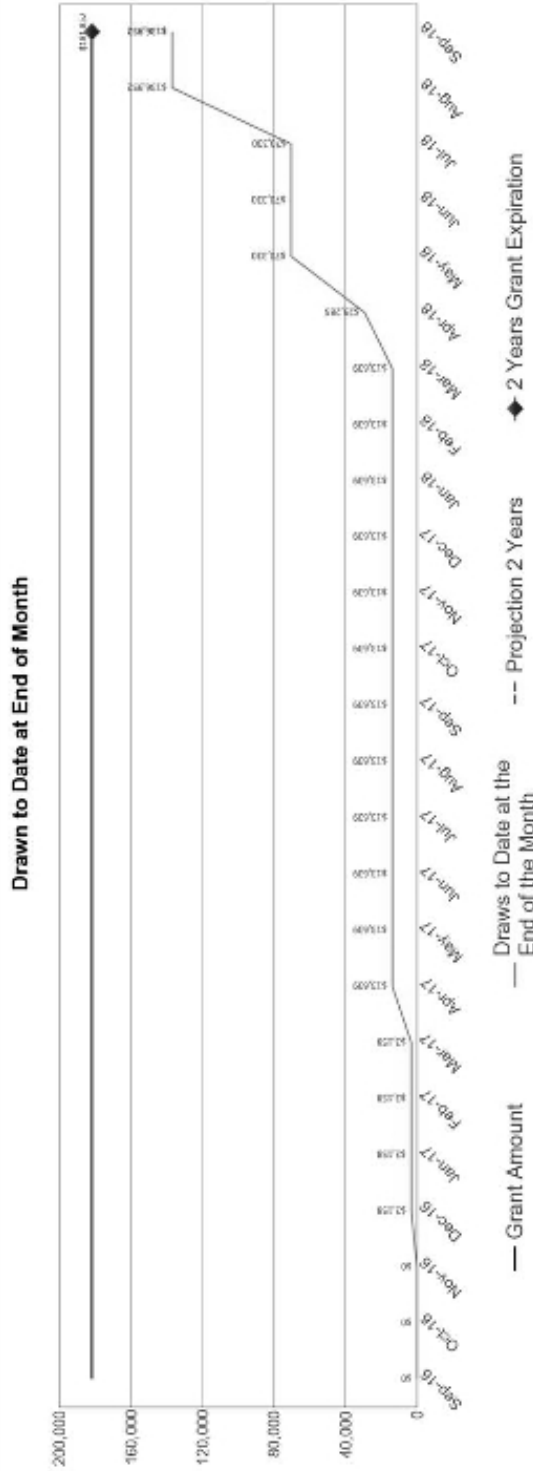
Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E16M060567	\$136,952.06	09/14/2016	09/14/2018	(13)	\$44,899.94

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$15,000.00	\$80,000.00	\$95,000.00	52.24%		\$50,100.08	27.55%

ESG Draws By Month (at the total grant level):
 Grant Amount: 181,852.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2016	\$0.00	\$0.00	0.00%	0.00%
12/31/2016	\$3,158.48	\$3,158.48	1.74%	1.74%
03/31/2017	\$0.00	\$3,158.48	0.00%	1.74%
06/30/2017	\$10,480.42	\$13,638.90	5.76%	7.50%
09/30/2017	\$0.00	\$13,638.90	0.00%	7.50%
12/31/2017	\$0.00	\$13,638.90	0.00%	7.50%
03/31/2018	\$0.00	\$13,638.90	0.00%	7.50%
06/30/2018	\$56,691.17	\$70,330.07	31.17%	38.67%
09/30/2018	\$66,621.99	\$136,952.06	36.64%	75.31%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary

MORENO VALLEY, CA
 2016

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
MORENO VALLEY	Administration	\$13,638.90	\$13,638.90
	Total	\$13,638.90	\$13,638.90
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	0.00%	0.00%
RIVERSIDE COUNTY DPSS	Data Collection (HMIS)	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	0.00%	0.00%
CATHOLIC CHARITIES SAN BERNARDINO/RIVERSIDE	Homeless Prevention	\$42,519.16	\$42,519.16
	Rapid Re-Housing	\$25,693.94	\$25,693.94
	Total	\$68,213.10	\$68,213.10
	Total Remaining to be Drawn	\$0.00	\$0.00
The Salvation Army, 180 E	Percentage Remaining to be Drawn	0.00%	0.00%
	Street Outreach	\$80,000.00	\$35,100.06
	Total	\$80,000.00	\$35,100.06
	Total Remaining to be Drawn	\$44,899.94	\$44,899.94
United States Veterans Initiative	Percentage Remaining to be Drawn	56.12%	56.12%
	Shelter	\$15,000.00	\$15,000.00
	Total	\$15,000.00	\$15,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	0.00%	0.00%



MORENO VALLEY, CA
2016

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	The Salvation Army, 180 E
Shelter	United States Veterans Initiative
Homeless Prevention	CATHOLIC CHARITIES SAN BERNARDINO/RIVERSIDE
Rapid Re-Housing	CATHOLIC CHARITIES SAN BERNARDINO/RIVERSIDE
Data Collection (HMIS)	RIVERSIDE COUNTY DPSS
Administration	MORENO VALLEY

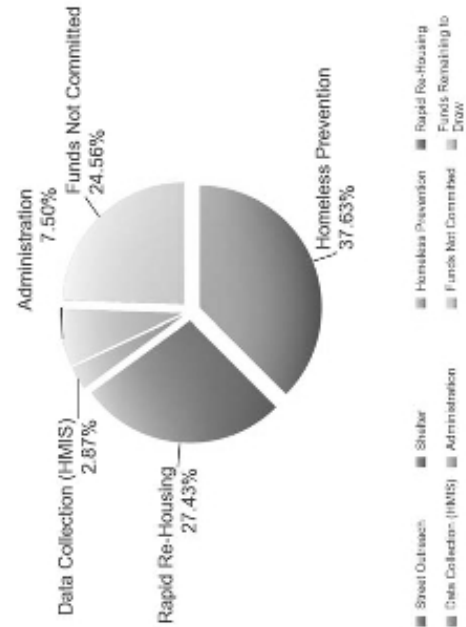
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E17MC060567	\$174,002.00	\$131,263.15	\$42,738.85	24.56%	\$82,977.88	53.43%	\$81,024.12	46.57%

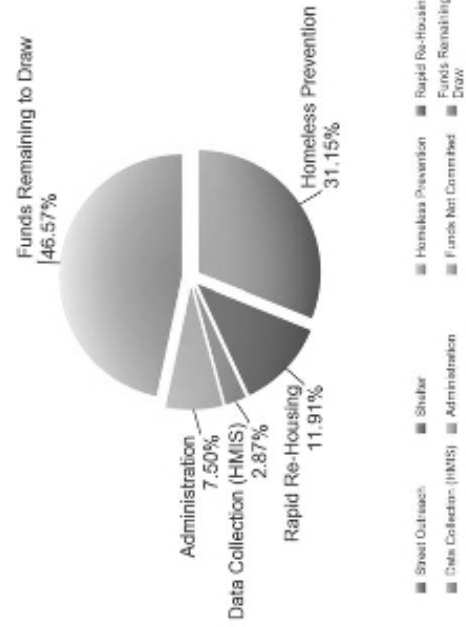
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$0.00	0.00%	\$0.00	0.00%
Homeless Prevention	\$65,483.22	37.63%	\$54,196.40	31.15%
Rapid Re-Housing	\$47,729.78	27.43%	\$20,731.33	11.91%
Data Collection (HMIS)	\$5,000.00	2.87%	\$5,000.00	2.87%
Administration	\$13,050.15	7.50%	\$13,050.15	7.50%
Funds Not Committed	\$42,738.85	24.56%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$81,024.12	46.57%
Total	\$174,002.00	100.00%	\$174,002.00	100.00%

Funds Committed



Funds Drawn



24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$174,002.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E17MC060567	\$92,977.88	10/19/2017	10/19/2019	387	\$81,024.12

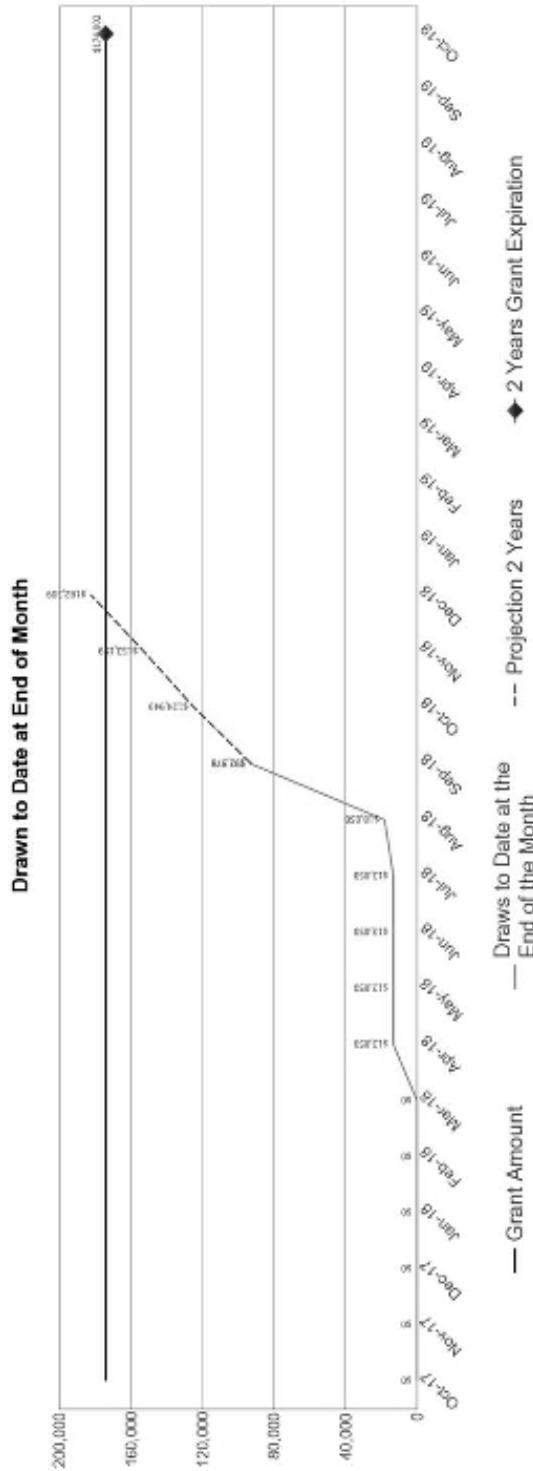
60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$0.00	\$0.00	\$0.00	0.00%		\$0.00	0.00%

ESG Draws By Month (at the total grant level):

Grant Amount: 174,002.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2017	\$0.00	\$0.00	0.00%	0.00%
03/31/2018	\$0.00	\$0.00	0.00%	0.00%
06/30/2018	\$13,050.15	\$13,050.15	7.50%	7.50%
09/30/2018	\$79,927.73	\$92,977.88	45.93%	53.43%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary

MORENO VALLEY, CA
 2017

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
MORENO VALLEY	Administration	\$13,050.15	\$13,050.15
	Total	\$13,050.15	\$13,050.15
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	0.00%	0.00%
RIVERSIDE COUNTY DPSS	Data Collection (HMIS)	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	0.00%	0.00%
CATHOLIC CHARITIES SAN BERNARDINO/RIVERSIDE	Homeless Prevention	\$25,000.00	\$13,713.18
	Total	\$25,000.00	\$13,713.18
	Total Remaining to be Drawn	\$11,286.82	\$11,286.82
	Percentage Remaining to be Drawn	45.15%	45.15%
CATHOLIC CHARITIES OF SAN BERNARDINO/RIVERSIDE COUNTIES	Rapid Re-Housing	\$25,000.00	\$17,286.80
	Total	\$25,000.00	\$17,286.80
	Total Remaining to be Drawn	\$7,713.20	\$7,713.20
	Percentage Remaining to be Drawn	30.85%	30.85%
United States Veterans Initiative	Homeless Prevention	\$40,483.22	\$40,483.22
	Rapid Re-Housing	\$22,729.78	\$3,444.53
	Total	\$63,213.00	\$43,927.75
	Total Remaining to be Drawn	\$19,285.25	\$19,285.25
	Percentage Remaining to be Drawn	30.51%	30.51%



MORENO VALLEY, CA
2017

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Homeless Prevention	CATHOLIC CHARITIES SAN BERNARDINO/RIVERSIDE United States Veterans Initiative
Rapid Re-Housing	CATHOLIC CHARITIES OF SAN BERNARDINO/RIVERSIDE COUNTIES
Data Collection (HMIS) Administration	United States Veterans Initiative RIVERSIDE COUNTY DFSS MORENO VALLEY

Citizen Participation



FISCAL YEAR 2017/2018

Notice of Public Comment Period 2017/2018 CAPER Report

City of Moreno Valley
Financial & Management Services Dept.
Financial Operations Division
14177 Frederick St. PO Box 88005
Moreno Valley, CA 92552-0805
PH: 951.413.3450 Email: grantsadmin@moval.org



**CITY OF MORENO VALLEY
NOTICE OF PUBLIC COMMENT PERIOD
2017/2018 CAPER REPORT**

As a recipient of Community Development Block Grant (CDBG), Home Investment Partnership Act (HOME) and Emergency Solutions Grant (ESG) funds, the City of Moreno is required to prepare a Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2017 through June 30, 2018. Pursuant to 24 CFR 91.520, the City will submit the CAPER to the U.S. Department of Housing and Urban Development (HUD) by September 28, 2018. The purpose of the CAPER is to provide the City of Moreno Valley with an opportunity to annually evaluate its overall progress in carrying out priorities and objectives identified in the City's HUD-approved Consolidated Plan and to report the progress to HUD and the citizens of Moreno Valley.

The City of Moreno Valley actively encourages ongoing citizen participation and feedback. All residents are invited to comment on the CAPER by mail, e-mail or in person during the fifteen-day comment period of September 6, 2018 through September 21, 2018. Comments must be submitted in writing to the Financial Operations Division within this fifteen-day period. Anyone interested in providing comments or additional information may contact the City of Moreno Valley's Financial Operations Division as provided below:

**City of Moreno Valley
Financial & Management Services Department
Attn: Financial Operations Division
14177 Frederick Street
Moreno Valley, CA 92552
Phone: 951.413.3450
Email: np@moval.org**

Copies of the CAPER will be available for review during the fifteen-day period at the Moreno Valley Library, the Community Senior Center, City Hall, and the Conference and Recreation Center. Upon completion of the fifteen-day comment period, the CAPER will be revised to include a summary of comments received and forwarded to the regional HUD Office.

Upon request, this news release will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in these activities should direct such requests to, ADA Coordinator, at 951.413.3045 at least 72 hours before the activity. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility and participation.